

**COUNTY OF BERNALILLO, NEW MEXICO  
OPERATING INDICATORS BY FUNCTION**

Table-9

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
<b>Sheriffs Office</b>						
911 Calls (1)	37,772	36,548	35,471	44,236	75,733	80,218
Traffic Violations (2)	2,672	3,893	3,711	4,111	3,972	NA
<b>Fire Department</b>						
Number of calls answered (1)	12,727	8,906	8,509	10,334	11,200	10,343
Inspections (1)	1,273	1,403	1,349	1,307	1,351	1,380
<b>Public Works</b>						
Street resurfacing (miles)	8.6	7.2	8.9	9.1	11.2	30.9
Traffic signs	17,899	18,671	19,212	20,046	20,494	21,109
Storm Sewer	1,173	1,304	1,316	1,867	1,925	2,276
<b>Parks and Recreation</b>						
Aquatics Program Attendance	37,627	36,574	45,000	NA	44,841	36,313
Number of Attendees at Dance Events	8,184	4,142	4,985	6,559	6,481	2,503
Youth Basketball Participation Program	1,600	1,842	1,800	1,642	1,167	1,375
<b>Zoning, Building, and Planning</b>						
Residential Building Permits	1,004	1,216	1,028	995	606	826
Commercial Building Permits	153	121	178	200	99	119
Electrical Permits	1,989	2,173	2,192	2,102	1,231	2,131
Mechanical Permits	1,187	1,435	1,305	1,281	632	1,335
Plumbing Permits	1,583	1,639	1,770	1,648	1,214	1,847
<b>Sanitation</b>						
Refuse Collected (Tons/Year) (2)(3)	22522	25938	27208	44153	42939	35047
<b>Metropolitan Detention Center (4)</b>						
DWI Bookings	-	-	-	-	-	6,307
Total Bookings	-	-	-	-	-	41,255
Community Custody Program (Avg Daily Population)	-	-	-	-	-	364

(1) Fiscal Year

(2) Calendar Year

(3) Effective FY 05 includes the East Mountain Transfer Station

(4) Effective FY 07 MDC was added