

**COUNTY OF BERNALILLO, NEW MEXICO**  
**SPECIAL REVENUE FUND**  
**FARM AND RANGE**  
**SCHEDULE OF REVENUES, EXPENDITURES - BUDGET AND ACTUAL**  
**(NON-GAAP Budgetary Basis)**  
**Year Ended June 30, 2006**

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>Variance with Final Budget Positive (Negative)</u>
Revenues:				
Taxes	\$ 100	\$ 100	\$ 151	\$ 51
Prior year cash balance budget	<u>241</u>	<u>241</u>		
Total budget	<u>341</u>	<u>341</u>		
 Expenditures:				
General government	<u>341</u>	<u>341</u>	<u>-</u>	<u>341</u>
Total expenditures	<u>341</u>	<u>341</u>	<u>-</u>	<u>341</u>
 Excess of revenues over expenditures			<u>\$ 151</u>	