



## ASSESSOR-12004 COUNTY VALUATION FUND - 2010

### COUNTY VALUATION FUND - 2010 EXPENDITURES BY CATEGORY:

	Actuals FY 2006	Actuals FY 2007	Estimated FY 2008	Budget FY 2009	% Var	Budget FY 2010	% Var
Salary and Benefits	1,641,411	1,526,674	1,483,453	1,969,674	33%	1,969,674	0%
Operating Expense	965,779	1,048,347	1,350,916	1,855,929	37%	1,855,929	0%
Capital Expenditures	104,127	467,423	509,464	1,474,397	189%	274,397	-81%
Carryovers	647,848	275,322	67,286	-	-100%	-	-
<b>PROG EXPENDITURES TOTAL</b>	<b>3,359,165</b>	<b>3,317,767</b>	<b>3,411,119</b>	<b>5,300,000</b>	<b>55%</b>	<b>4,100,000</b>	<b>-23%</b>
<b>Authorized Full-time Equivalents</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>38</b>	<b>3%</b>	<b>38</b>	<b>0%</b>

#### PURPOSE:

The Assessor is responsible for the re-valuation of all properties in the County of Bernalillo. This process is mandated by State Statute and requires a continued effort of data collection, verification, and necessary research in order to conduct a County re-appraisal program.

#### SERVICES PROVIDED:

Maintain current property records, of all the residential & non-residential properties. Maintain digital assessment maps in order to comply with statutory requirements. Maintain valuation records on all tangible property in Bernalillo County

#### PROGRAM HIGHLIGHTS AND MAJOR ACCOMPLISHMENTS:

- Replaced older vehicles in Assessor's Fleet with 11 new vehicles.
- Transliterate/digitized 78,445 property record cards.
- Obtained aerial photos of Bernalillo County with Pictometry, Inc. for up-to-date information related to assessing properties within the County.
- Obtained Spatial Database Engine (SDE). GIS Data Management System will manage all mapping assessment activity.

**COUNTY GOAL:** County government will strive to ensure that properties are appropriately valued and taxes efficiently collected.

#### DEPARTMENTAL OBJECTIVES:

##### FY09

- Upgrade Integrated Assessor System (IAS) to IAS World
- Obtain annual aerial photos of Bernalillo County for up-to-date information related to assessing properties within the County.
- Continue transliteration/digitizing of property record cards.
- Contract services to scan property record cards.
- Obtain new phone system for Assessor's Office

##### FY10

- Continue training program for staff within the Assessor's Office.
- Contract services to scan property record cards.

**Assessor-County Valuation Fund**

**PERFORMANCE DATA:**

<b>Performance Measures</b>	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Estimated FY 2008</b>	<b>Target FY 2009</b>	<b>Target FY 2010</b>
Net taxable value of res property	\$8.4 bil	\$9.2 bil	\$9.5 bil	\$9.5 bil	\$9.5 bil
Net taxable value of non-res proerty	\$3.3 bil	\$3.7 bil	\$3.7 bil	\$3.7 bil	\$3.7 bil