



Fire & Rescue Department Emergency Medical Services– 12102

12102 EMERGENCY MEDICAL SERVICES EXPENDITURES BY CATEGORY:

	Actuals FY 2006	Actuals FY 2007	Estimated FY 2008	⁽¹⁾ Budget FY 2009	% Var	Budget FY 2010	% Var
FDS 1 EMS	7,988	9,946	11,542	20,000	73%	20,000	0%
FDS 2 EMS	7,139	7,075	8,033	-	-100%	-	0%
FDS 3 EMS	5,993	7,869	9,570	-	-100%	-	0%
FDS 4 EMS	3,341	6,003	5,508	-	-100%	-	0%
FDS 5 EMS	4,994	2,800	5,082	-	-100%	-	0%
FDS 6 EMS	6,558	3,498	3,496	-	-100%	-	0%
FDS 7 EMS	5,715	3,503	5,496	-	-100%	-	0%
FDS 8 EMS	2,243	2,212	4,061	-	-100%	-	0%
FDS 9 EMS	4,999	7,589	7,966	-	-100%	-	0%
FDS 10 EMS	5,672	1,936	4,196	-	-100%	-	0%
FDS 11 EMS	4,068	3,332	4,000	-	-100%	-	0%
FIRE DISTRICT 13	-	-	-	-	0%	-	0%
SUPERIOR AMBULANCE	3,159	13,657	41,752	20,000	-52%	20,000	0%
CANONCITO AMBULANCE	10,843	7,115	9,297	8,022	-14%	8,022	0%
LIFEGUARD	14,292	17,270	17,113	10,145	-41%	10,145	0%
ISLETA PUEBLO AMBULANCE	15,817	14,098	10,066	12,450	24%	12,450	0%
MED FLIGHT AIR AMBULANCE	10,006	9,126	12,308	9,115	-26%	9,115	0%
ALBUQUERQUE AMBULANCE	20,000	20,000	35,000	20,000	-43%	20,000	0%
FIRE PARAMEDIC UNIT	102,774	90,106	108,764	-	-100%	-	0%
AIRCARE1 INTERNATIONAL	-	-	-	7,004	100%	7,004	0%
PROG EXPENDITURES TOTAL	235,604	227,136	303,250	106,736	-65%	106,736	0%

(1) **Emergency Medical Services Act** - The Emergency Medical Services Act provides funds to Bernalillo County to be used for the establishment of emergency medical services. The State General Fund supplies funding for Emergency Medical Services. This money cannot be accumulated from year to year. Starting July 1, 2008, Bernalillo County becomes a single service that receives funding from the Emergency Medical Services Act. The distribution formula allows each applicant to receive up to twenty thousand dollars depending on the call volume.

PURPOSE:

To preserve and protect lives in Bernalillo County through emergency medical services responses.

SERVICES PROVIDED:

Provides emergency medical triage and treatment of the sick and injured, ongoing quality assurance, and assures levels of qualifications to all members that exceed national standards to ensure that our customers receive the highest level of emergency medical care.

Fire & Rescue Department-Emergency Medical Services

PROGRAM HIGHLIGHTS AND MAJOR ACCOMPLISHMENTS:

- Department continues to pass Medical Direction Quality Assurance reviews.
- Department continues to pass quarterly reviews involving pharmacy inspections.
- Replaced all vacuum splint mattresses.
- Sent three EMT Basic firefighters to paramedic training.
- Implemented more than 40 EMS protocol changes and one new controlled substance for chemical restraint.
- Moved the responsibility of EMS training from EMS operations to the training division.
- Updated portable suction and pulse oxymetry units to more reliable units.
- One public appearance on Gov. 16 TV to promote Fire-Based EMS during EMS week 2007.
- An online records management system has been successfully implemented facilitating statistical reporting and compliance with FEMA's requirement to submit data via the National fire Incident Reporting System.

COUNTY GOAL: A safe community for Bernalillo County residents.

DEPARTMENTAL GOALS & OBJECTIVES:

FY09

Goal: To increase staffing in the EMS division

- Increase division by one (1) Lieutenant to assist the EMS Commander with the function of operation for the EMS Division by June 2009
- Will procure office equipment (i.e. computer, software etc) for the lieutenant. by June 2009

Goal: Replace aging EMS equipment

- Replacement of thirty (30) Carbon Monoxide detectors by June 2009
- Replace 10 Zoll 1600 monitors are obsolete and replacements are needed to bring equipment up-to-date by June 2009
- Purchase 13 Clima Tech cases needed to meet drug regulations concerning temperature control by June 2009
- Purchase 12 AED (Automatic Deliberators), which are now included in the standard of care for Basic Life Support by June 2009

FY10

Goal: Replace aging EMS equipment

- Replacement of thirty (30) Carbon Monoxide detectors by June 2010
- Replace 10 Zoll 1600 monitors are obsolete and replacements are needed to bring equipment up-to-date by June 2010

Goal: Purchase needed EMS equipment

- Purchase 13 Clima Tech cases needed to meet drug regulations concerning temperature control by June 2010
- Purchase 12 AED (Automatic Deliberators), which are now included in the standard of care for Basic Life Support by June 2010

Goal: Improve Chart Review and Quality Assurance program.

- Assigning EMS Lieutenant to lead QA Team by June 2010
- Continue the reviewing and updating of EMS protocols, Policies and Procedures by EMS Lieutenant by June 2010

PERFORMANCE DATA:

Performance Measures	Actual FY 2006	Actual FY 2007	Estimated FY 2008	Target FY 2009	Target FY 2010
Calls for Emergency Services	10,500	11,129	11,700	12,300	12,900