



RECREATION FUND – 12001

12001 RECREATION FUND

	Actuals FY 2006	Actuals FY 2007	Estimated FY 2008	Budget FY 2009	% Var	Budget FY 2010	% Var
Operating Expense	2,552	-	-	1,700	100%	1,700	0%
Carryovers	-	-	3,767	-	-	-	-
PROGRAM TOTALS	2,552-	-	3,767	1,700	55%	1,700	0%

PURPOSE:

The purpose of the Recreation Fund is to account for funds received from the Cigarette Tax Act which imposes an excise tax of .0455 per cigarette or ninety-one cents per pack of 20 cigarettes sold, given or consumed in the

State of New Mexico. Each ninety-one cents collected is earmarked for distribution to various governmental entities. The County receives 1/21 of the total revenue.