



# SHERIFF'S DEPARTMENT

## SHERIFF'S DEPARTMENT-480 EXPENDITURES BY CATEGORY:

	Actuals FY 2006	Actuals FY 2007	Estimated FY 2008	Budget FY 2009	% Var	Budget FY 2010	% Var
Salary and Benefits	25,046,288	25,219,028	26,830,947	26,482,100	-1%	26,482,101	0%
Operating Expense	1,129,572	1,281,654	1,547,596	1,829,005	18%	1,829,005	0%
Capital Expenditures	-	-	-	-	-	-	-
Carryovers	214,599	217,487	167,545	-	-100%	-	0%
<b>PROG EXPENDITURES TOTAL</b>	<b>26,390,459</b>	<b>26,718,169</b>	<b>28,546,087</b>	<b>28,311,105</b>	<b>-1%</b>	<b>28,311,106</b>	<b>0%</b>

## FUNDING SOURCE SUMMARY

General Fund-480 Revenue	1,124,504	1,179,557	1,244,311	1,165,924	-6%	1,199,008	3%
General Fund Contribution	25,265,955	25,538,612	27,301,776	27,145,181	-1%	27,112,098	0%
<b>PROG FUNDING SOURCE TOTAL</b>	<b>26,390,459</b>	<b>26,718,169</b>	<b>28,546,087</b>	<b>28,311,105</b>	<b>-1%</b>	<b>28,311,106</b>	<b>0%</b>
<b>Authorized Full-time Equivalents</b>	<b>347</b>	<b>317</b>	<b>347</b>	<b>346</b>	<b>0%</b>	<b>346</b>	<b>0%</b>

## Criminal Investigations Division

### PURPOSE:

The Criminal Investigations Division (CID) is a variety of high-performance specialized teams composed of law enforcement professionals with complementary skills who are committed to the common collective purpose of professional criminal investigation, as well as recognizable and measurable performance goals for which we hold ourselves mutually accountable. Consequently, detectives and other staff undergo rigorous professional scrutiny for entrance into the division.

Through pursuit and use of available advances in technology and investigative methods and strategies, the CID continually seeks to provide the community with more proactive enforcement and prevention services. Therefore, the primary mission of the CID reflects the intent and focus of the mission of the department, which includes maintenance of community security and quality of life through both a proactive and reactive response to crime and criminal trends. As a result the CID actively pursues collaborative partnerships and participates in numerous conjunctive investigations with Federal, State and other local agencies.

### SERVICES PROVIDED:

The Criminal Investigations Division is comprised of administrative staff and eight specialized sections, Violent Crimes, Crimes Against Children Unit, Sex Offender and Registration and Tracking Unit, Crime Scene Investigations, Cold Case, Narcotics, Gangs, and White Collar Crimes Units.

- **Administrative Staff** are responsible for the record keeping functions of the Criminal Investigations Division to include: daily case assignment logs, monthly activity/productivity reports, review completed case files, etc.
- **Violent Crimes Section** is responsible for the investigation of homicides, suicides, robberies, fugitive and other violent crimes.
- **Special Victims Unit** is responsible for the investigation of adult rapes and other adult sex crimes; child sexual abuse, physical abuse and neglect crimes; run-aways and internet predators.
- **Sex Offender and Registration and Tracking Unit** is responsible for the registration and compliance of convicted sex offenders residing in Bernalillo County pursuant to state statutes.
- **Crime Scene Investigations Unit** is responsible for supporting the Criminal Investigations Division and other divisions by assisting in the collection, safeguarding and processing of evidence.
- **Cold Case Unit** is to investigate all major crimes within Bernalillo County that remain unsolved. The Forensic Art Program is based within this unit and exists to provide visual demonstrations designed to support the identification, apprehension, and effective

## Sheriff's Department-Criminal Investigations

prosecution of criminal offenders, as well as assist in the location and/or identification of unknown deceased and missing persons.

- **Narcotics Section** is responsible for the investigation of narcotics related offenses.

- **Gang Unit** is responsible the acquisition of gang-related intelligence and enforcement of gang-related crime, as well as crimes committed within the MDC.
- **White Collar Crimes Unit** is responsible for the investigation of forgeries, embezzlements, fraud, credit card and Internet fraud offenses.

### PROGRAM HIGHLIGHTS AND MAJOR ACCOMPLISHMENTS:

- The continued development and management of the Division's Intimate Partner Violence Initiative led to a 2007 "Best of Category" Achievement Award by the National Association of Counties for Intimate Partner Violence Prevention; one of only a handful of awards received across the country.
- The implementation of wireless handheld access to the National Crime Information Center (NCIC) and intranet access to MDC booking data and photographs for field level contacts and investigation. The wireless handheld devices also provide enhanced scheduling and a number of other channels of communication for detectives such as push-to-talk and email.
- Through established agreement and cooperation between the OMI and the Division's Forensic Art Program, completion of the Department's first full skull reconstruction occurred. The success of this undertaking has led to increased demand to more closely examine similar forensic technique in an effort to assist in the approximate 338 unidentified remains held at the OMI.
- The Division's Sex Offender Registration and Tracking Unit Detectives completed 2156 address verifications, registered 193 new sexual offenders, and updated employment and/or address changes 1467 times during FY 2007.
- Established a position for members of the SVU on the State of NM Child Fatality Review Board.
- Through sustained investigation spanning approximately 7 years, the Division secured arrests in the East Mountain Triple Homicide case, a mass murder case of three adolescent males that had been a central community concern since it's occurrence on May 29, 1997.
- Further development of the Victim Liaison initiative extending services and sustained liaison with survivors of homicide cases handled by the Division. The Victim Liaison now ensures that victims and their families are kept up to date on case status, referred to appropriate counseling, and or other necessary resources offered by public or private sources. The program acts as liaison between the District Attorney's Office and the Courts.
- The BCSO Narcotics, Gangs and Homicide Units, through partnership with the FBI and the APD, secured 2 state homicide indictments effectively clearing two open homicides from FY 2006 associated with violent criminal street gang known as the Thugs Causing Kaos (TCK).
- Enhanced scrutiny and investigations of missing person's cases via the Forensic Artist as well as the development of a Metropolitan Area Missing Persons web page which exists on the BCSO web site with links to other national missing persons databases. This web page includes cases for missing adults, juveniles, and unidentified remains.
- Established leadership roles with the New Mexico Gang Task Force and an enhanced law enforcement/corrections partnership between the Gang Unit and the Probation and Parole Division.
- The Narcotics Unit has obtained and implemented the needed equipment and resources to attack violent street gangs engaged in organized narcotics trafficking in order to dismantle or disrupt the organization. The Narcotics Unit has successfully conducted Title III investigations on these organizations and obtained large scale indictments. Two of these investigations have resulted in OCEDTF approval and are being investigated in cooperation with the FBI and expanded into multi-state operations.
- The Narcotics Unit has implemented a strategy to attack methamphetamine at the organizational level. A Title III investigation was initiated in the summer of 2007, which resulted in the indictment of 32 co-conspirators. This organization has been linked to several on-going federal investigations in the state of California. The seizure of several pounds of methamphetamine, weapons, US Currency and the arrests of defendants substantially impacted the methamphetamine distribution in the Albuquerque area for several weeks. Currently, the Narcotics Unit is engaged in a multi-state OCEDTF investigation which will severely impact methamphetamine distribution in several jurisdictions.
- The Narcotics Unit has successfully entered into a partnership with the FBI and USMS to co-locate in one off-site. As of this date, the FBI has received approval to house a Safe Streets Task Force and is waiting approval of funding. This task force will focus on gang-related crimes and will supplement existing narcotics strategies. The USMS has also received preliminary approval to house their violent fugitive task force at the same location. The addition of these units will facilitate communication between agencies and provide additional funding in areas not normally provided to the Narcotics Unit in order to conduct large scale investigations.

## Sheriff's Department-Criminal Investigations

- A high profile serial armed robbery offender was peacefully taken into custody. In the fall of 2007, following case assignment, detectives quickly recognized that the suspect was becoming more desperate and more dangerous, committing a wide variety of crimes throughout Albuquerque, Bernalillo County's north valley, and into the town of Bernalillo. Through collaboration with other units within the division, as well

as other agencies to include APD, Bernalillo PD, and the US Marshall's Service, detectives were eventually able to use surveillance, tracking the suspect's cell phone, and other intelligence to catch up to the suspect. On January 23, 2008 the SWAT Team was successfully utilized to take the suspect into custody without incident.

**COUNTY GOAL:** A safe community for Bernalillo County residents.

### DEPARTMENTAL OBJECTIVES:

#### FY09

- De-centralization of the Gang Unit will occur. Assignment of two detectives in the Area Commands of the FSD, one detective to be co-located with the Violent Crimes Unit, and one detective in the FBI Safe Streets Initiative to be co-located with the Middle Rio Grande Drug Task Force shall be made to fill current gang-related information sharing. Monthly department-wide status and intelligence bulletins from the Gang and Homicide/Violent Crimes Units to inform and include all sworn members of the department of current case statuses and the development of leads and intelligence shall occur by June 0, 2009.
- Collaborate with the Field Services Division (FSD) to designate gang-specific coding in the Computer Automated Dispatching (CAD) system for identification of those crimes indicating a gang relationship to build a more rich and specific base of data for intelligence led strategies associated with gang related crimes and activity. Use data extracted from the special CAD designation to coordinate with the FSD, the Crime Analysis Unit, Project Safe Neighborhoods, and the New Mexico Gang Task Force and perform (5) tactical operations aimed at arresting offenders, education of students and the community and prosecution of these offenders in an effort to reduce gang related crimes.
- Retrospective input of spent ammunition casings collected within the South Area Command Center regarding forty-nine (49) reports of drive-by shootings into the NIBIN to determine incident links.
- Completion of scanning and digital storage of 65 major inactive or cold cases with the implementation of a data sharing mechanism with the District Attorney's office for digital case transfers by the end of the fiscal year.
- The Narcotics Unit will facilitate strategies to conduct Highway Interdiction operations in the I-25 and I-40 corridors of Bernalillo County in order to combat the transportation of these controlled substances to distribution centers. The Narcotics Unit will assist in training five (5) FSD deputies in highway interdiction strategies in order assist in highway interdiction operations. The Narcotics Unit will have one full-time deputy assigned to narcotics interdiction and conduct ten (10) highway interdiction operations per month June 30, 2009.
- The Narcotics Unit will identify overdose trends occurring in the unincorporated areas of Bernalillo County and devise proactive strategies to disrupt and dismantle the importation of these narcotics into the community. The Narcotics Unit will work in conjunction with the Office of the Medical Investigator and BCSD Homicide Unit in order to facilitate and implement the correct strategies with statistical oversight and reporting in order gauge success. In cooperation with these units the Narcotics Unit will compile a statistical report correlating overdose deaths in the unincorporated areas of Bernalillo County with the current narcotic threat analysis in order to devise appropriate strategies for reducing the overdose rate. The Narcotics Unit will conduct three (3) tactical operations targeting a reduction in the overdose rate utilizing the implemented strategy by June 30, 2009.

## Sheriff's Department-Criminal Investigations

### FY10

- By June 30, 2010, comprehensive use of “e-trace” accounts with the ATF to trace all firearms seized within the department shall occur.
- By June 30, 2010, implementation of both desktop and wireless handheld access to both GangNet and LInX via the current Voyager investigative server for detectives shall be completed.
- An infrastructure for scanning and digital storage of all major cases investigated within the division shall be established by June 30, 2010.
- By June 30, 2010, self-sufficient forensic processing of computer hard drives seized within the division shall be conducted by the White Collar Unit.
- By June 30, 2010, all working SVU detectives shall be trained in death investigations specific to child fatalities.

### PERFORMANCE DATA:

Performance Measures	Actual FY 2006	Actual FY 2007	Estimated FY 2008	Target FY 2009	Target FY 2010
Special Victims Unit:: Cases Assigned	436	675	380 <sup>1</sup>	420	450
Sex Offender Registration and Tracking Unit: Number of Registrations submitted and increase in registered sex offenders.	1884/167	3012/193	3150/225	3500/500 <sup>2</sup>	3500/500
White Collar Crimes Unit: Cases Assigned/Cleared	175/144	188/116	200/180 <sup>3</sup>	220/190	240/200
Homicide/Violent Crimes: Solution Rate	52.9%	66% <sup>4</sup> (approximate 13% increase)	68%	70%	72%
Crime Scene Investigation Unit: Number of service requests performed	344	372	425 <sup>5</sup>	475	525

<sup>1</sup> The decrease in case assignments projected for FY 2008 is based on retrospective missing juvenile reconciliations during FY 2006 and 2007 that will not be necessary in future years based on systemic unit adjustments.

<sup>2</sup> Estimates are based on the implementation of the Adam Walsh Law in NM and are contingent upon how NM applies the standard of the act. The figures are good faith estimates based upon advice of the USMS.

<sup>3</sup> An increase in computer related crimes being assigned to the White Collar Unit is expected based on an increase in public access to internet commerce, increasing the probability of fraudulent purchases. Moreover in FY10, with the establishment of a computer forensics program, a more dramatic increase in case assignments may be reasonably predicted

<sup>4</sup> The solution rate indicated encompasses 6 homicides having occurred in FY 2007 for which 3 were solved by close of the fiscal year, as well as the solve the East Mountain Triple homicide which involved the homicides of three decedents.

<sup>5</sup> Service requests are estimated to increase at a rate of at least 50 requests per fiscal year as the result of general increases in crime, as well as greater demand from prosecutors based in more efficient access to documentary evidence such as digital photographs.



# SHERIFF'S DEPARTMENT

## Judicial Operations Division

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### PURPOSE:

The Judicial Operations Division exists due to mandates in the State Statutes. The Division is responsible for the timely receipt, service and tracking of all Civil Process as directed by Courts of Record; the safe and efficient transportation and extradition of prisoners; to provide court security for the Second Judicial District Court and the Juvenile Justice Center. These responsibilities and duties are not anticipated to diminish during future fiscal years.

### SERVICES PROVIDED:

- Civil Process
- Court Security (District, Metro, and JJC)
- Extradition/Transportation

### PROGRAM HIGHLIGHTS AND MAJOR ACCOMPLISHMENTS:

- Type in Program Highlights and Major Accomplishments.
- Conducted weapon simulation tests at the District Court Security screening stations and conducted security threat assessment drills at District and Metro Courts.
- Processed 11,200 civil documents.
- Implemented the third phase of the civil section's computer system "Court Track". This phase allows the real time tracking of civil cases to the internet access for victims and defendants.
- Performed State mandated extradition of prisoners from within and outside the State transporting more than 3200 prisoners.
- Investigated suspects placed upon the Top Ten "Most Wanted" program, which featured a targeted warrants effort, resulting in arrests of suspects who were a significant danger to the community.

**COUNTY GOAL:** A safe community for Bernalillo County residents.

### DEPARTMENTAL OBJECTIVES:

#### FY09

- Ensure that all assigned staff receives a minimum of 20
- Hours of training for each sworn staff member during the fiscal year.
- Processed 11,000 civil documents.
- Performed State mandated extradition of prisoners from within and outside the State transporting more than 3000 prisoners.

#### FY10

- Ensure that all assigned staff receives a minimum of 20 hours of training for each sworn staff member during the fiscal year.
- Maintain an average of 11, 500 Civil Process documents serviced.
- Transport an average of 3,200 prisoners from within and outside the State of New Mexico in a safe, efficient and timely manner. Numbers are dependent on Court Orders and may be difficult to project.

### PERFORMANCE DATA:

Performance Measures	Actual FY 2006	Actual FY 2007	Estimated FY 2008	Target FY 2009	Target FY 2010
Ensure that all assigned staff receives required and adequate training during the fiscal year. Target 20 hours for each Sworn Staff member.	20	20	20	20	20
To maintain an average of 8,300 Civil Process documents serviced.	8,700	10,500	11,200	11,500	12,000



# SHERIFF'S DEPARTMENT

## Field Services Division

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### PURPOSE:

When a citizen requests assistance from the Department, the Field Services Division normally provides the first contact with that citizen. Field Services provides law enforcement services in the unincorporated areas of Bernalillo County. This includes the enforcement of State Laws and Bernalillo County Ordinances.

### SERVICES PROVIDED:

The Field Services Division provides law enforcement coverage to Bernalillo County twenty-four hours a day, seven days a week. This Division investigates crimes against persons, property and motor vehicle accidents. Deputies enforce State Traffic laws and issue traffic citations. Deputies also respond to other requests that may require the presence of a law enforcement officer to resolve issues.

### PROGRAM HIGHLIGHTS AND MAJOR ACCOMPLISHMENTS:

- DWI arrests up approximately 39% from previous calendar year, 816 DWI arrests in 2006 compared to 1142 DWI arrests in 2007.
- Joint code enforcement/street crimes units with supervisors established in the South and North/East Area Commands. Dedicated Deputy assigned to work with other County agencies, zoning, environmental health, solid waste etc. to handle code enforcement issues in these areas.
- Do to increased proactive measures aimed at curbing graffiti/vandalism an 8% decrease in these reported incidents was realized during the past summer, 296 incidents compared to 322 incidents last year.

COUNTY GOAL: A safe community for Bernalillo County residents.

### DEPARTMENTAL OBJECTIVES:

#### FY09

- Create a database which contains specific and in-depth information on gang related crimes and activity. Collaborate with the Criminal Investigation Division (Gang Unit) to track this information, identify trends and offenders and take a proactive approach in dealing with gang members thorough tactical operations aimed at arresting offenders, education of students and the community and prosecution of these offenders in an effort to reduce gang related crimes. Currently this information is not being gathered in this manner so for FY08-09 the data will be obtained and utilized as stated above, FY09-10 the data will be gathered and compared to 08-09 to evaluate if our efforts were successful at reducing gang crimes and activity.
- Provide "less than lethal equipment" and training to all Deputies within the FSD by FY09-10.
- Increase the number of Deputies whose primary assignment is shift patrol by 5% per year over the next two years through new hires and reallocation of existing manpower.
- Increase the numbers of FSD Deputies who have training in Crises Intervention to a level where all shifts have Deputies assigned that have been trained to deal with these situations. Provide supervisors with the following training, Critical Incident Management, Leadership and Communication. Provide support staff with computer training as well as cross training each so they are able to work in all Area Commands as well as FSD Headquarters.

#### FY10

- Decrease gang related crimes and activity by 5% utilizing methods outlined in FY08-09 goals.
- Increase Deputies assigned to FSD patrol by 5%
- Provide "less than lethal" equipment and training to all Deputies assigned to FSD.
- Provide annual management training to all supervisors.

**Sheriff's Department-Field Services Division**

**PERFORMANCE DATA:**

<b>Performance Measures</b>	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Estimated FY 2008</b>	<b>Target FY 2009</b>	<b>Target FY 2010</b>
Increase DWI Arrests by 5% by June 2006 <sup>1</sup>	1,008	1,318	1,384	1,453	1,526
Increase freeway interdiction arrests and seizures	5 5	7 7	20 20	25 25	30 30
Increase code enforcement activities					
• Search Warrants	-*	0	2	3	4
• Code enforcement/clean up		8	10	12	14
Street Crimes					
• Cases sent to District Attorney	346	335	350	344	344

\* Performance Data was not being recorded.

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<sup>1</sup> One year goal.



# SHERIFF'S DEPARTMENT

## Headquarters

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### **PURPOSE:**

Headquarters is the Executive Branch of the Sheriff's Department that works with the citizens of Bernalillo County to respond to their needs. This Division establishes and sets departmental policies and procedures, administers the budget and grants, and provides direction to obtain program goals and objectives.

### **SERVICES PROVIDED:**

Under the guidelines of the State Constitution and Statutes, and County Ordinances, Headquarters provides leadership, deploys manpower and provides direction for the efficient operation of the department and sets goals designed to accomplish the mission of the Sheriff's Department. Crime Analysis Unit for statistical information. Provides and maintains the Internal Affairs Unit and insures they act independently.

### **PROGRAM HIGHLIGHTS AND MAJOR ACCOMPLISHMENTS:**

- Procured, Trained and Implemented a comprehensive scanning, OCR, and transmittal system for the BCSD and the DA for highly complicated, high risk cases to assist in prosecution and discovery.
- Acquisition of a new Helicopter for the Homeland Security and Wildland firefighting with the help of county government and state officials.
- Enhanced Crime Analysis capability with NMDL access and pen link software (training pending).
- Increased supervisor training hours in critical incident management and managing pursuits.
- Conducted Recruiting Event at Cottonwood Mall to increase authorized strength.

COUNTY GOAL: A safe community for Bernalillo County residents.

### **DEPARTMENTAL OBJECTIVES:**

#### **FY09**

- Refine Division Reporting criteria starting at the unit level in a monthly reporting format based on updated duties and responsibilities.
- Conduct one audit per quarter of a Division, Section, or unit.

#### **FY10**

- Project future manning levels for Dept based on projected future growth of Bernalillo County by conducting survey of county departments.
- Conduct one audit per quarter of a Division, Section or unit.



# SHERIFF'S DEPARTMENT

## Support Services Division

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### PURPOSE:

The Support Services Division supports the activities of all divisions within the Sheriff's Department and consists of a number of Sections. The Administration Section includes purchasing and inventory, accounts payable, payroll, and personnel. The Academy and Training Section, includes both basic and in-service training, the range and armory, and recruiting. The Division also includes Radio/Fleet Maintenance, the Warrants Section, District Attorney's Office Liaison Unit, and Video Production Unit. The Mobile Computing Project, and the 800 MHz radio systems are also maintained in this Division

### SERVICES PROVIDED:

Personnel, Payroll, Purchasing, Supply, Inventory, Video Production, Basic Cadet Training, Advanced in-service and Maintenance Skill Training, Radio Fleet Maintenance and control, and all warehousing and verification of arrest warrants originating in Bernalillo County. The DA Liaison Unit maintains liaison with the District Attorney's Office, forwards reports to the District Attorney's Office, provides discovery items for defense attorneys, and maintains copies of all traffic citations and other recording duties.

### PROGRAM HIGHLIGHTS AND MAJOR ACCOMPLISHMENTS:

- Continued to maintain a less than 5% vacancy rate for sworn positions. Recruited and hired 5 lateral deputies. Recruited and approved 24 cadets for Academy Class 27 which is scheduled to begin on February 25<sup>th</sup>, 2008.
- Completed the testing of computer interface with State DPS for felony warrants. The interface is designed to eliminate the need for dual entry of felony warrants. Expected to be implemented in October of 08.
- The implementation of a pneumatic target turning system for the firearms range. All sworn personnel currently utilize the system for their quarterly qualification.
- Acquired a \$25,000 grant for the entry of backlogged, non-entered DWI warrants. All DWI warrants are now entered into the statewide warrants database.

**COUNTY GOAL:** A safe community for Bernalillo County residents.

### DEPARTMENTAL OBJECTIVES:

#### FY09

- Plan and design a multi-use Sheriff's Regional Training Academy facility. The first phase is to obtain funding through a general obligation bond November 2008. The second phase will be to locate and obtain existing county owned land as a possible site location. The third phase will be to research and acquire academy design plans. Initial research has been completed to compare academy design plans from Law Enforcement agencies similar in size to our own.
- Work with Field Services Division to provide less than lethal training and equipment for all deputies assigned to patrol.
- Conduct training and implement the Tiburon Records Management System for the all Divisions within the Department.
- Recruit, hire, and train personnel and maintain a vacancy rate of less than 3% out of the current 282 sworn personnel authorized.

#### FY10

- Provide mid-management training for all lieutenants.
- Locate and acquire a grant for laptops and radios to be purchased and installed in all new patrol vehicles.
- Secure additional funding for the recruiting budget of at least a 50% (\$5,000) increase.

**Sheriff's Department-Support Services Division**

**PERFORMANCE DATA:**

<b>Performance Measures</b>	<b>Actual FY 2006</b>	<b>Actual FY 2007</b>	<b>Estimated FY 2008</b>	<b>Target FY 2009</b>	<b>Target FY 2010</b>
<b>Felony Warrants:</b>					
Receive/enter into WITS & NCIC	11,433	12,258	13,083	14,500	15,000
Updating WITS & NCIC due to clearance by arrests	10,615	11,080	11,545	12,800	13,000
Updating WITS & NCIC due to cancellations by courts	2,785	3,098	3,411	4,000	5,000
NCIC Terminal transactions (entries & deletions)	41,306	42,475	43,644	44,000	45,000
<b>Misdemeanor Warrants:</b>					
Receive and enter into WITS	47,288	50,768	54,256	56,000	57,000
Updating WITS due to clearance by arrests	24,001	25,252	26,503	27,000	28,000
Updating WITS due to cancellations by the court	17,347	17,544	17,741	18,000	19,000
<b>Domestic Violence Orders (DVO's)</b>					
Receive and enter into WITS	6,138	6,972	7,806	8,500	9,000
Updating WITS due to:					
Service of the document	2,814	2,964	3,114	3,200	3,300
Cancelled by the court	75	85	95	150	200
Dismissed by the court	1,495	1,622	1,749	1,800	2,000
Expired	1,816	1,956	2,096	2,100	2,200
<b>Academy/Training/Recruiting</b>					
Cadets Basic Training	17 cadets 19,584 hrs	25 Cadets 28,800 hrs	25 Cadets 28,800 hrs	25 Cadets 28,800 hrs	25 Cadets 28,800
<b>Recruiting</b>					
Contacts	1,584	2,000	2,500	3,000	3,500
Sign-ups	501	600	700	850	900
Participants – contacts scheduled and tested	204	300	350	400	450
<b>In-Service Training</b>					
Basic (class hours times # students)	5,500	6,000	6,500	7,000	7,200
Advanced (class hours times # students)	7,000	7,000	7,000	7,500	7,600



# SHERIFF'S DEPARTMENT

## Metro Air Unit

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### PURPOSE:

The Metropolitan Air Support Unit responds to calls for service when requested by citizens or law enforcement personnel. The Unit provides aerial assistance when enforcing State laws and County Ordinances

### SERVICES PROVIDED:

The Air Support Unit provides law enforcement coverage to Bernalillo County, Isleta Pueblo and Sandia Pueblo twenty-four hours a day, seven days a week. As a "force multiplier" the aircraft will multiply the effectiveness of the Department's current resources. The aircraft provides; air-borne command and control, patrol duties result in reduced crime, traffic management, searches of crimes scenes and the locating of criminal suspects, surveillance, pursuit intervention, deputy accountability, Search and Rescue, Fire Department support, drug deterrent, and transportation of personnel and equipment.

### PROGRAM HIGHLIGHTS AND MAJOR ACCOMPLISHMENTS:

- The Metropolitan Air Support Unit has logged over 1,700 hours of flight time providing aerial law enforcement, fires support, and search & search and rescue missions.
- The Metropolitan Air Support Unit has upgraded Metro-2 to include state of the art forward looking infrared capabilities and G.P.S. The addition of these features will greatly enhance the overall capabilities of the unit. This is approximately a \$200,000.00 cost upgrade.
- The Metropolitan Air Support Unit recently took delivery of a 3.2 million dollar American Eurocopter A-Star 350 B-3 helicopter. This aircraft will replace the aircraft which was lost to ground fire in 2006.
- The Metropolitan Air Support Unit has received factory certification of four (4) departmental pilots and two (2) airframe and power plant mechanics for missions in the new aircraft.
- The Metropolitan Air Support Unit participated in numerous disaster relief /Search and Rescue missions throughout the State of New Mexico.

**COUNTY GOAL:** A safe community for Bernalillo County residents.

### DEPARTMENTAL OBJECTIVES:

#### FY09

- Obtain training and certification in long line equipment deployment for major incident response and fire fighting support.
- Receive factory training and F.A.A.certification in Night Vision Device operations.
- Receive rescue hoisting training and certification for the newly acquired hoist on Metro-One.

#### FY10

- Secure funding and approval for full-time aviation airframe and power plant mechanic.
- Complete the upgrade of night vision capabilities in the Metro-2 aircraft cockpit.
- Continue the efforts to secure a facility to house and operate all Departmental Special Operations Aircraft and vehicles.

### PERFORMANCE DATA:

Performance Measures	Actual FY 2006	Actual FY 2007	Estimated FY 2008	Target FY 2009	Target FY 2010
Pursuits	N/A	N/A	12	14	14
Calls for service	N/A	N/A	275	300	350
Property recovered	N/A	N/A	\$15,000	\$25,000	\$35,000
Arrests	N/A	N/A	30	45	50

Note: Patrol helicopter was not available FY 2006 and FY 2007.