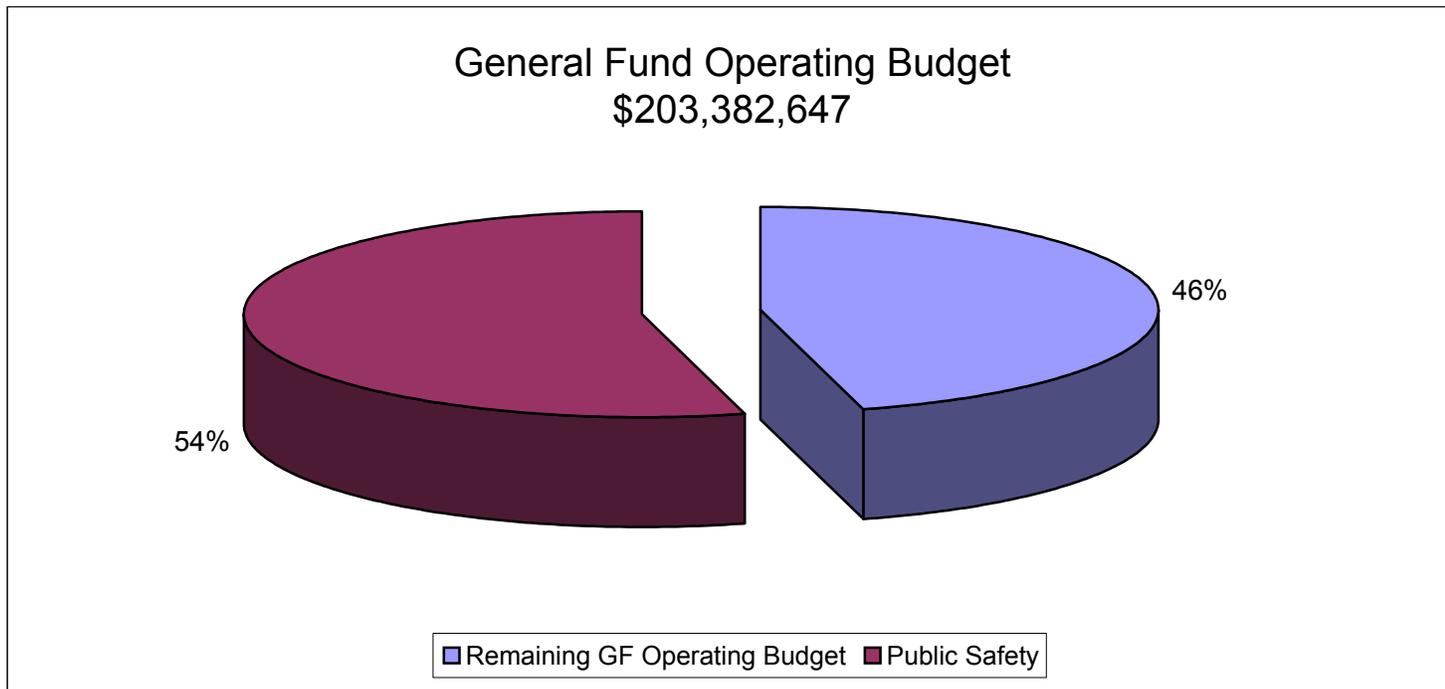


PUBLIC SAFETY DIVISION SUMMARY

Description	Department	05/06 Actuals	06/07 Actuals	07/08 Estimated	08/09 Budget	09/10 Budget
Fire & Rescue	430	10,639,835	11,980,982	13,433,681	13,930,558	13,930,558
Office of Emergency Management	420	-	-	-	298,531	298,531
Metropolitan Detention Center	450	5,393	43,611,116	55,996,956	55,499,657	57,161,333
Crime Lab (1)	220	627,954	640,513	653,323	666,390	666,390
Misc Public Safety Matches and funding(1)	220	54,688	1,179,067	2,412,392	103,444	103,444
Animal Care	470	818,443	834,773	965,725	1,020,214	1,020,214
Communications Department	410	2,709,923	2,688,401	3,078,532	3,242,032	3,242,032
Sheriff	480	26,390,459	26,718,169	28,546,087	28,311,105	28,311,105
Juvenile Detention and Youth Services Center	440	6,235,150	6,529,348	6,590,781	6,877,834	6,877,634
Totals		47,481,845	94,182,369	111,677,477	109,949,765	111,611,241

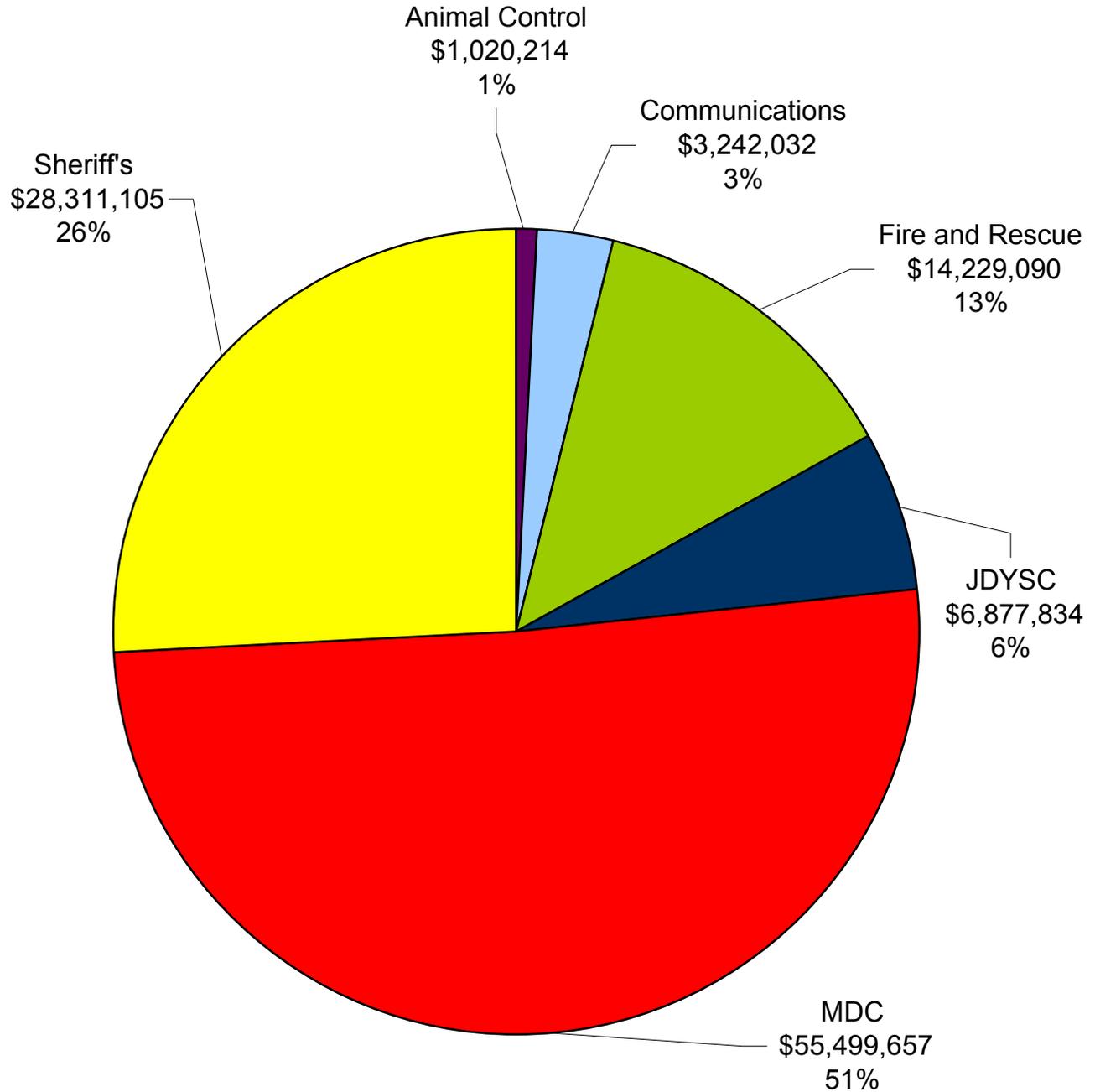
(1) General County Funds



FY09 Division Summary budget totals may include budget appropriations attributable to other General Fund departments as reflected on the Expenditure by Function report. The program worksheets within each division reflect actual budget appropriations. In addition, the FY09 & FY10 General County budget includes undistributed salary and insurance adjustments.

Public Safety

FY09 General Fund Budget: \$109,179,933



*Does not include General County Funds or Grant Funds (DSAP)

PUBLIC SAFETY DIVISION

The Division oversees Animal Care, Communications, Department of Substance Abuse Programs (DSAP), Fire and Rescue, Office of Emergency Management, Adult and Juvenile Detention Centers, and is liaison to the Sheriff's Department, Courts and local law enforcement agencies.

Sheriff – Elected Official Office

The Bernalillo County Sheriff's Department is committed to working in a problem solving partnership with individuals, community groups and businesses to fight crime and improve the quality of life for the people of Bernalillo County. The Sheriff, deputies and staff strive to provide services to the public in an effective, efficient and timely manner.

The third largest law enforcement agency in the state, the Sheriff's Department is the largest in County Government with approximately 400 employees. There are two types of employees – sworn and civilian. The Sheriff's Department provides specific law enforcement services that work in conjunction with the department's efforts to provide the community with effective and efficient law enforcement. The Department is comprised of four divisions: Court Services, Field Services, Criminal Investigations and Support Services. These divisions provide services which include: the COPPS Team, committed to community oriented policing and problem solving; DARE (Drug Abuse Resistance Education) Program; Metropolitan Air Support Unit (MASU); Traffic Unit; Training; Regional Academy; Public Information Office; Mobile Command Unit; Reserve Deputies; Mounted Search and Rescue; School Crossing Guards; Court Security and Extradition.

Animal Care

The Animal Control and Protection's primary responsibility is to protect the health, safety and welfare of the public in the unincorporated area of the County while ensuring humane treatment of animals. This is accomplished by administering and enforcing the Control and Care of Animals Ordinance (Ordinance 99-4).

Office of Emergency Management

Bernalillo County's Office of Emergency Management is responsible for planning for emergency situations and disasters and coordinating emergency response efforts to save lives, reduce injuries, and preserve property. This office is responsible for Homeland Security updates, Fire Management, Weather and Road Updates.

US Dept of Homeland Security National Situation Updates are compiled for use in emergency management planning and operational activities. Updates include information and graphics gathered from a variety of sources including other federal agencies and departments, state and local government, and the news media. Updates are published daily Monday through Friday by the Information Coordination Unit, Assessment and Analysis Branch, Operations and Planning Division, Response and Recovery Directorate at FEMA Headquarters, Washington, DC.

The Southwest Coordination Center (SWCC) is the interagency focal point for coordinating the mobilization of resources between Zones of the Southwest Area and, when necessary, the National Coordination Center in Boise, ID. Located in Albuquerque, NM, the Center mobilizes resources for wildland fire, wildland fire use; prescribe fire, and other all-risk incidents. In addition, the Center provides Predictive Services and Intelligence related-products in support of incident management decision-making for wildland fire managers and on-the-ground wildland firefighters.

National Weather Service Albuquerque Office provides comprehensive weather information for the region, including hazards, conditions, radar imagery, forecasts and climate information.

New Mexico Road Advisory Information is posted as it becomes available on this NM Department of Transportation website.

PUBLIC SAFETY DIVISION



Communications Center

The Communications Center coordinates and dispatches the Sheriff and Fire Department's 9-1-1 emergency calls received through this dispatch center. The Center features state-of-the-art communications equipment, including a Computer Aided Dispatch (CAD) System, enhanced 9-1-1 (which integrates to the CAD) and a new digital radio console, which improves dispatch operations and runs the new 800 MHz digital radio systems. The Center is also responsible for coordinating communications relative to major disasters within Bernalillo County and provides "Amber Alerts" which alerts the news media. The Communications Center will be the first in the state to integrate Phase I & II wireless technology, and VoIP.



Fire and Rescue

The Fire and Rescue Department operates twelve districts staffed by career and volunteer members. These members provide fire suppression, rescue and emergency medical services in the unincorporated areas of Bernalillo County. The department also has an Explorer Post for teenagers to learn about the Fire Service and get hands on experience.

In addition to responding to all requests for emergency service, the Fire and Rescue Department provides property protection through fire prevention inspections, plans review and code enforcement. Other activities include life safety education, disaster response, and ditch and water safety programs.

The Department's Emergency Medical Services Program (EMS) is recognized for outstanding patient care. Paramedics provide advanced life support. The care is enhanced by rapid response of basic life support providers from all of the Districts. The department utilizes new techniques and equipment to promote the welfare, health and safety of the citizens and visitors of the County.

The Bernalillo County Aquatics Team has certified divers to provide water rescues in arroyos, ditches, rivers or other bodies of water. Aquatic Rescue uses airboats

for rescue missions and to patrol the Rio Grande River during special events such as the International Balloon Fiesta or annual river races.

Career and volunteer firefighters are trained in wild-land and forest fire suppression and use of the special equipment required. They are part of a statewide task force for wild-land urban area fire fighting efforts. In addition to the above, Fire & Rescue has a special HEAT team specially trained to handle hazardous materials.



Juvenile Detention Center

Bernalillo County operates an 80-bed Juvenile Detention Center, which processes over 5,000 high-risk juvenile offenders annually. The Center was originally established as a secure, short-term facility to house juveniles waiting court hearings. Over the past five years the services provided by the detention center have evolved to encompass alternatives to detention and diversion programs. Diversion programs provide additional services in the continuum of care for youth.

Innovative programs such as the Youth Reporting Center, Community Custody Program, Truancy and Invention Prevention Program, Children's Community Mental Health Center, and Continuation School provide alternatives to detention and supervise youth in the community without compromising public safety. The detention center has taken an active role in developing and implementing these diversion programs as a means to better serve youth and their families, maintain costs, and allocate resources efficiently.

In addition to operating the County's primary juvenile detention center, Bernalillo County also manages the Valencia County Regional Juvenile Detention Center. The facility is a partnership between Sandoval, Valencia and Bernalillo counties and provides services to surrounding counties and tribes. Valencia and Sandoval counties provide funding for the regional facility. In 2005, BCJDC became a National Model Site for Juvenile Detention & System Reform making it one of four sites in the Country.

PUBLIC SAFETY DIVISION



Metropolitan Detention Center

The Bernalillo County Metropolitan Detention Center (MDC) is located at 100 John Dantis Drive. MDC is a correction center for adults charged with misdemeanor and felony offenses. Over 40,000 inmates are booked and processed annually. The 2,100 bed, state of the art Metropolitan Detention Center is located on the southwest corner of Bernalillo County.

The MDC features a radio frequency personal alarm duress system that allows tracking of the individual's location and a guard tour system which records data from officer tours; Dual touch screen master control stations that allow control of door, cameras, intercoms, lighting, as well as notice of unauthorized entry, duress, and other alarms; Local control of doors, intercoms, and lighting via a graphic control panel at each officer station in each of the 32 housing pods; Video visitation system to limit inmate movement; Video arraignment capability; Vacuum waste collection systems with electronic control that will dramatically reduce water consumption and help prevent flooding of inmate toilets, which will save approximately 1.6 million gallons of water a year; Building infrastructure capable of supporting final build out of 5,000 beds; Twenty-four hour cash accounting system; Courtroom and judge's chambers on site; Offices for district attorney and public defender provided on site; Full medical infirmary and clinic including tele-medicine capability, respiratory isolation cells, dental suite and x-ray machine; Kitchen and laundry services for over 500 inmates per day population; On site well water treatment system.

The unique design of MDC is based on Direct Supervision. The correction officers are in constant and direct contact with the inmates' twenty-four hours a day. This type of operation eliminates incidents and defines a solid chain of command. Some of the principles of direct supervision include effective control and supervision, competent staff, safety and security, manageable and cost effective operations and communications.

The MDC is currently accredited by the American Correctional Association (ACA) and National Commission on Correctional Health Care (NCCHC).

Advanced technology has been included throughout the MDC. Video visitation between inmates and visitors has been implemented. Cameras and monitors are set up in each pod and the visitor's area. The closed circuit allows the inmate to see and hear the visitors without ever leaving the pod, creating a safer environment and eliminating the exchange of contraband. Cabling is in place for video arraignments for Metropolitan and District Court Judges to conduct arraignments at the facility from their courtrooms. The MDC contains over 250 cameras that constantly monitor the interior and exterior areas of the facility with the main feed to Master Control. Master Control can instantly secure any pod in the event of an incident.

The MDC also includes a Community Custody Program (CCP) that averages approximately 325 inmates per day being supervised by Corrections Officers in the community. Supervision includes electronic monitoring, multiple drug screenings each week, daily contacts at home and place of employment, weekly community service work and weekly counseling sessions.

PUBLIC SAFETY DIVISION



Department of Substance Abuse Programs (DSAP)

The goal of the DSAP is to reduce the incidence of DWI and the number of alcohol-involved motor vehicle crashes and fatalities and reduce the incidence of drug and alcohol use in Bernalillo County.

To accomplish its mission, DSAP utilizes three funding sources: The Local DWI Distribution Program, the Community DWI Program and a special grant for Detoxification and Treatment Services for public inebriates. Together these funding sources provide Bernalillo County with approximately \$4 million to combat DWI and the effects of alcohol and drugs on our community.

Programs funded through DSAP include DWI prevention programs for youths and adults, including the largest Safe Ride Home program in the State. DSAP also funds numerous law enforcement activities to discourage and apprehend drunken drivers on our streets. Major funding is provided for substance abuse treatment services to DWI offenders both while incarcerated and also upon their release. To allow judges additional sentencing options and to help relieve jail crowding, eligible DWI offenders may be sentenced to a DWI-supported community custody program to serve their court-mandated sentence while continuing to support their families and receive substance abuse treatment services.

The Detoxification and Treatment grant is utilized to operate the Metropolitan Assessment and Treatment Services (MATS) facility in Bernalillo County. MATS is an 82 bed facility operated by Bernalillo County that provides short-term detoxification services for Bernalillo County residents. MATS will soon include a 28 day residential treatment program and a 50-bed 4 to 6 month transitional housing facility. Services also include access to case management, referrals to continued treatment opportunities and other supportive services. MATS helps relieve the burden on hospital emergency rooms, law enforcement and emergency service personnel by providing a community resource to effectively deal with public inebriates in Bernalillo County. MATS also is home to several other publicly funded programs including the UNM Forensic Case Manage-

ment program and a 12-bed Crisis Stabilization Unit for individuals with co-occurring disorders.