



BOARD OF COUNTY COMMISSIONERS

COUNTY COMMISSION-110

	Actuals FY 2006	Actuals FY 2007	Estimated FY 2008	Budget FY 2009	% Var	Budget FY 2010	% Var
Salaries and Benefits	509,705	520,590	536,826	564,782	5%	564,782	0%
Operating Expense	27,779	28,303	32,319	50,470	56%	50,470	0%
Capital Expenditures	-	-	-	-	-	-	0%
Carryovers	2,946	2,262	727	-	-100%	-	0%
PROGRAM TOTALS	540,430	551,154	569,873	615,252	8%	615,252	0%

FUNDING SOURCE SUMMARY

General Fund Contribution	540,430	551,154	569,873	615,252	8%	615,252	0%
PROG FUNDING SOURCE TOTAL	540,430	551,154	569,873	615,252	8%	615,252	0%
Authorized Full-time Equivalents	10	10	10	11	10%	11	0%

COMMISSION DISTRICTS

Commissioners are elected to four-year terms in five single member Commission districts in Bernalillo County. The districts represent the following geographic areas of the County:

District 1 – the North Valley and West Mesa.

District 2 – part of Downtown, all of the South Valley, And Kirtland Air Force Base.

District 3 – the University Area, Southeast Heights and the Coronado/ Winrock shopping area.

District 4 – the far Northeast Heights and Paradise Hills.

District 5 – the far Southeast Heights, Northeast Heights and East Mountain Area.

POWERS OF THE COMMISSION

The legislative and administrative powers and responsibilities of the County Commission are set forth in Article 38 of the New Mexico State Statutes (*NMSA 4-38-1*). The County Commission also:

- Serves as the County Canvassing Board (for elections) and the Board of Finance (for County funds);
- Has final authority for County government budget;
- Determines property tax rates and has the power to levy special taxes (gross receipts, hospital tax, road levies, gasoline tax, liquor excise tax, and other);
- Issues general obligation bonds, after voter approval;
- Determines County appropriations and expenditures;
- Passes ordinances and resolutions (local laws);
- Develops joint projects and agreements with other government entities;
- Makes appointments to various boards
- Creates fire districts and levies fire protection tax;
- Governs or delegates oversight of County hospitals;
- Establishes zoning and business regulations.

The County Commissioners hold public meetings each month; administrative matters are heard on the second and fourth Tuesday of each month and zoning cases are heard on the fourth Tuesday of each month. Special meetings, public hearings and community forums are scheduled as issues arise.