

Table-7

Fund	Full-Time Equivalent Employees as of June 30, 2008							
	2003	2004	2005	2006	2007	2008	2009	2010
Valuation Program 12004								
Reappraisal Program	36	36	36	37	37	37	38	38
Juvenile Detention Center 21002								
Regional Juvenile Detention Center	23	23	23	24	24	24	14	14
Parks and Recreation 13001								
Open Space	8.5	8.5	8.5	9	9	9	7	7
Housing 21101								
Housing (HUD)	24	24	27	30	30	30	28	28
MDC 11002								
MDC - Admin					22	22	22	22
MDC - CCP					17	17	25	25
MDC - HSU					33	33	22	22
MDC - Operations					86	86	87	87
MDC - Security					374	374	376	376
DWI 12901								
Local DWI Distribution					3	3	5	5
DWI ATP					22	22	21	21
DWI-Public Inebriate					26	26	26	26
	1467	1481	1525	1608	2226	2238	2242	2242

Personnel Changes - Additions and Conversions

Division	Department	No. of Positions	Description
General Fund BC01			
County Manager	Public Information Office	1	term to FTE
Budget & Finance	Budget & Finance	1	TID & PID Project Coordinator
Budget & Finance	Budget	1	Admin. Asst. Convert term to FTE
Budget & Finance	Human Resources	1	Admin. Asst.Sr. Convert term to FTE
Budget & Finance	Human Resources	1	Systems Analyst Convert term to FTE
Budget & Finance	IT	1	PC Sys/Supp Analyst II Convert term to FTE
Community Services	Zoning & EH	1	EH Scientist Trainer Convert term to FTE
Public Safety	Sheriff	1	Pilot
Public Safety	Animal Care	1	Animal Control Officer
Public Safety	Fire	1	Utility Worker Convert term to FTE
Public Works	Public Works	1	Storm Drain Maintainer
	GF Convert Term to FTE		
	Total	7	
	GF New FTE total	4	
DSAP Program BC90			
Public Safety	DSAP	10	Case Manager Convert term to FTE
Public Safety	DSAP	1	Admin. Officer I Convert term to FTE
Public Safety	DSAP	2	Case Manager
	BC90 Convert term to FTE	11	
	BC90 New FTE total	2	
	GRAND TOTAL	24	