

2009-2010 GO BOND CYCLE

Project Name	Description	2009	2010	BOND NUMBER	BOND QUESTION	DISTRICT	Estimated cost(savings) on annual operating budget
<b>2009-2010 GO BOND CYCLE</b>							
<b>BOND QUESTION NO. 1: Shall Bernalillo County, New Mexico, be authorized to issue its general obligation bonds, in one series or more, in an aggregate principal amount not exceeding \$1,000,000 for the purpose of securing funds for the purchase of library books and library resources for the libraries within Bernalillo County, New Mexico, said bonds to be payable from general (ad valorem) taxes to be issued and sold at such time or times, upon such terms and conditions as the Board of County Commissioners may determine and as permitted by law?</b>							
Library Materials	To provide library automation and materials for the library system.	\$ 1,000,000			1	CW	No additional expense.
<b>BOND QUESTION NO. 2: Shall Bernalillo County, New Mexico, be authorized to issue its general obligation bonds, in one series or more, in an aggregate principal amount not exceeding \$4,750,000 for the purpose of planning, designing, constructing, equipping and furnishing County buildings used for public safety purposes, including but not limited to facilities construction and improvements required by ADA, said bonds to be payable from general (ad valorem) taxes and to be issued and sold at such time or times, upon such terms and conditions as the Board of County Commissioners may determine and as permitted by law?</b>							
Collocated Sheriff, Fire, Emergency Center	Design, construct and equip an emergency Center in East Mountains	\$ 1,500,000			1	2	5
Training Academy	Plan, design, construct and equip a Sheriff's Regional Training Academy	\$ 1,900,000			2	2	CW
County public safety fire facilities	For the purpose of planning, designing, constructing, furnishing and equipping Bernalillo County fire safety facilities including Fire Station 11, Fire Academy Tower and fire stations quarters to meet ADA requirements.	\$ 1,350,000			2	2	CW
<b>BOND QUESTION NO. 3: Shall Bernalillo County, New Mexico, be authorized to issue its general obligation bonds, in one series or more, in an aggregate principal amount not exceeding \$2,500,000 for the purpose of planning, designing, constructing, redeveloping, equipping and furnishing recreational facilities, including compliance with ADA, within the County, said bonds to be payable from general (ad valorem) taxes and to be issued and sold at such time or times, upon such terms and conditions as the Board of County Commissioners may determine and as permitted by law?</b>							
Ambassador Edward L. Romero Park, Phase II	Supplemental funding for Phase 2 construction of the park to include: turf landscaping, sports courts, off street parking, trail and playground.	\$ 475,000			1	3	2
South Valley Gateway Park	Plan, design, construct, landscape and equip South Valley Gateway Park per South Valley Gateway Park master plan.	\$ 750,000			3	2	\$200,000 to maintain park. No staffing at this time.
County recreational facilities	Funding for the purpose of planning, designing, constructing, furnishing, equipping, redeveloping and improving County facilities including: parks, playgrounds and pools. Raymond G. Sanchez Community Center and Paradise Hills.	\$ 1,275,000			3	CW	The potential for liability will be decreased with improved playgrounds. Approximately \$2,500 per year will be saved in water by removing turf and installing permeable walking trail at Paradise Hills Park. Approximately \$10,000 per year will be the expense for 20th field irrigation at RSGCC.
<b>BOND QUESTION NO. 4: Shall Bernalillo County, New Mexico, be authorized to issue its general obligation bonds, in one series or more, in an aggregate principal amount not exceeding \$2,000,000 for the purpose of purchasing, planning, designing, constructing, equipping and furnishing a medical clinic, within Bernalillo County, New Mexico, said bonds to be payable from general (ad valorem) taxes and to be issued and sold at such time or times, upon such terms and conditions as the Board of County Commissioners may determine and as permitted by law?</b>							
Family Health Facilities	To plan design, construct and/or purchase existing facility for public family health services	\$ 2,000,000				CW	\$160,000 to maintain facility. No staffing at this time.
<b>BOND QUESTION NO. 5: Shall Bernalillo County, New Mexico, be authorized to issue its general obligation bonds, in one series or more, in an aggregate principal amount not exceeding \$7,000,000 for the purpose of securing funds for the design, construction and repair of roads and related non-motor vehicle pathways within Bernalillo County, New Mexico, said bonds to be payable from general (ad valorem) taxes and to be issued and sold at such time or times, upon such terms and conditions as the Board of County Commissioners may determine and as permitted by law?</b>							
Asphalt Paving of Dirt and Gravel Roads	Paving of unincorporated area roadways	\$ 1,500,000			4	1,2,4,5	Will eliminate maintenance of grading dirt roads.
County Arterial Program	Match for NMDOT grants for arterial road paving, drainage and safety	\$ 128,000			4	1,2,4,5	This is a cost sharing project. State 75%, County 25%.
Eubank Blvd. Reconstruction	Reconstruct/construct to 4 lane facility with traffic signal San Francisco and frontage roads.	\$ 2,500,000			4	4	Consists of multi-funding sources totaling \$23,815,400.
Guadrails	Installation, repair/upgrade guardrails on County Maintained roads	\$ 100,000			4	1,2,4,5	Will avoid the use of operating funds.
Lyon/Linzer Boulevard NW	Reconstruct with 4 additional lanes, bike lanes, sidewalks	\$ 500,000			4	4	Eliminates re-occurring maintenance on Lyon Boulevard.
Sage Road SW	Construct segments of Sage Road to 4 lanes from Coors Blvd. West to municipal limits.	\$ 300,000			4	2	Will avoid the use of operating funds.
118th Street Extension to I-40	Location corridor study to plan, design project from Eucharist to future I-40 exchange.	\$ 100,000			4	2	No County funds are available. Is 100% MTP funded.
Arrenal Road Improvements	Implementation of operational, safety and pedestrian improvements on Arrenal Road - reconstruction of the approach to Coors and Tigua.	\$ 500,000			4	2	Will avoid the use of operating funds.
Blake Road SW	Reconstruct Blake Rd. Southwest from Coors to city limits.	\$ 250,000			4	2	Will avoid the use of operating funds.
Roadway Striping and Pavement Marking	Striping and marking County maintained roads	\$ 300,000			4	1,2,4,5	Will avoid the use of operating funds.
State Cooperative Program	Match for NMDOT grants for road paving, drainage and safety	\$ 110,000			4	1,2,4,5	This is a cost sharing project. State 75%, County 25%.
State School Bus Route Program	Match for NMDOT grants for improvements to various school bus routes - paving, drainage and safety	\$ 161,000			4	1,2,4,5	This is a cost sharing project. State 75%, County 25%.
Alameda Blvd. Reconstruction/right of way preservation activities	Alameda Blvd. From Barstow to Eubank and south to Paseo del Norte - appraise and acquire the additional rights of way for the project.	\$ 250,000			4	4	This right of way acquisition has no impact on the re-occurring budget.
Traffic Calming	Traffic calming device installation for the unincorporated area	\$ 300,000			4	CW	Will avoid the use of operating funds.
<b>BOND QUESTION NO. 6: Shall Bernalillo County, New Mexico, be authorized to issue its general obligation bonds, in one series or more, in an aggregate principal amount not exceeding \$3,500,000 for the purpose of securing funds for the design, construction and repair of storm sewer and wastewater systems within Bernalillo County, New Mexico, said bonds to be payable from general (ad valorem) taxes and to be issued and sold at such time or times, upon such terms and conditions as the Board of County Commissioners may determine and as permitted by law?</b>							
South Valley Flood Reduction	Flood reduction infrastructure in the southwest valley including reconstructing the Isleta, Ampio and Los Padillas drains north and south of Rio Bravo Blvd.	\$ 3,500,000			4	2	Will save on road crew dispatch to remove water and undo water damage.
<b>TOTAL</b>		<b>\$ 20,750,000</b>					