

Statistical Section

This part of the County of Bernalillo's comprehensive financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The County implemented Governmental Accounting Standards Board Statement No. 34 in 2002; therefore, schedules presenting government-wide information began in that year.

COUNTY OF BERNALILLO, NEW MEXICO
NET ASSETS BY COMPONENT
LAST NINE FISCAL YEARS
(accrual basis of accounting)

	<u>2010</u>	<u>2009</u>	<u>2008</u>
Governmental activities			
Invested in capital assets, net of related debt	\$ 353,608,399	\$ 356,558,834	\$ 308,271,760
Restricted	139,516,367	127,980,308	146,792,506
Unrestricted	109,237,450	85,572,706	94,132,470
Total governmental activities net of related debt	<u>\$ 602,362,216</u>	<u>\$ 570,111,848</u>	<u>\$ 549,196,736</u>
Business-type activities			
Invested in capital assets, net of related debt	\$ 2,001,499	\$ 2,358,904	\$ 2,839,330
Unrestricted	2,429,715	1,999,241	2,108,949
Total business-type activities	<u>\$ 4,431,214</u>	<u>\$ 4,358,145</u>	<u>\$ 4,948,279</u>
Primary government			
Invested in capital assets, net of related debt	\$ 355,609,898	\$ 358,917,738	\$ 311,111,090
Restricted	139,516,367	127,980,308	146,792,506
Unrestricted	111,667,165	87,571,947	96,241,419
Total primary government net assets	<u>\$ 606,793,430</u>	<u>\$ 574,469,993</u>	<u>\$ 554,145,015</u>

Note: Complete information for prior years is not available.

2007	2006	2005	2004	2003	2002
\$ 299,526,749	\$ 259,799,155	\$ 256,203,651	\$ 262,781,593	\$ 258,269,827	\$ 241,476,055
106,094,221	43,396,414	49,216,804	47,164,322	23,926,773	17,190,302
70,097,399	83,841,598	59,844,194	36,256,788	42,837,998	16,565,534
<u>\$ 475,718,369</u>	<u>\$ 387,037,167</u>	<u>\$ 365,264,649</u>	<u>\$ 346,202,703</u>	<u>\$ 325,034,598</u>	<u>\$ 275,231,891</u>
\$ 3,196,311	\$ 4,204,373	\$ 3,602,601	\$ 3,159,453	\$ 3,229,267	\$ 2,085,987
1,340,312	589,684	1,572,789	1,524,239	1,388,372	2,363,509
<u>\$ 4,536,623</u>	<u>\$ 4,794,057</u>	<u>\$ 5,175,390</u>	<u>\$ 4,683,692</u>	<u>\$ 4,617,639</u>	<u>\$ 4,449,496</u>
\$ 302,723,060	\$ 264,003,528	\$ 259,806,252	\$ 265,941,046	\$ 261,499,094	\$ 243,562,042
106,094,221	43,396,414	49,216,804	47,164,322	23,926,773	17,190,302
71,437,711	84,431,282	61,416,983	37,781,027	44,226,370	18,929,043
<u>\$ 480,254,992</u>	<u>\$ 391,831,224</u>	<u>\$ 370,440,039</u>	<u>\$ 350,886,395</u>	<u>\$ 329,652,237</u>	<u>\$ 279,681,387</u>

COUNTY OF BERNALILLO, NEW MEXICO
CHANGES IN NET ASSETS
LAST NINE FISCAL YEARS
(accrual basis of accounting)

Expenses	2010	2009	2008	2007
Governmental activities:				
General government	\$ 64,791,762	\$ 69,898,098	\$ 45,609,786	\$ 47,569,157
Public works	42,122,694	50,092,431	52,518,685	32,604,280
Public safety	154,622,588	156,911,320	143,867,733	129,957,959
Culture and recreation	11,957,736	11,426,758	12,637,946	15,337,172
Health and welfare	36,053,345	31,911,866	28,083,075	25,862,321
Interest on long-term debt	14,530,276	15,591,011	15,585,987	15,221,474
Total government activities expenses	324,078,401	335,831,484	298,303,212	266,552,363
Business-type activities:				
Solid waste	4,817,057	5,215,029	4,910,418	4,483,095
Housing Authority	1,083,960	1,576,798	860,653	847,572
Seybold Village Handicapped Project	349,467	320,744	235,027	172,947
Regional Juvenile Detention Center	1,084,886	960,180	923,826	1,158,479
El Centro Familiar	646,387	450,958	426,170	354,557
Total business-type activities expenses	7,981,757	8,523,709	7,356,094	7,016,650
Total primary government expenses	\$ 332,060,158	\$ 344,355,193	\$ 305,659,306	\$ 273,569,013
Program Revenues				
Government activities:				
Charges for services:				
General government	\$ 27,821,557	\$ 29,818,073	\$ 36,526,187	\$ 47,003,455
Public works	-	-	-	-
Culture and recreation	-	-	138	48,720
Operating grants and contributions:				
General government	-	346,608	232,986	442,797
Public Works	-	9,931	-	17,536
Public Safety	11,692,990	10,654,921	12,688,872	5,207,981
Culture and recreation	743,584	557,640	743,616	260,933
Health and Welfare	12,924,689	13,182,226	14,475,407	15,807,842
Capital Grants and contributions				
General government	-	10,087,748	-	129,563
Public Works	17,963,627	20,927,024	27,882,786	36,292,565
Public Safety	637,977	809,420	5,063,696	844,478
Culture and recreation	8,490,772	3,150,736	6,124,856	4,741,191
Health and Welfare	1,021,325	2,909,854	2,921,570	3,758,832
Total government activities program revenue	81,296,521	92,454,181	106,660,114	114,555,893
Business-type activities				
Charges for services:				
Solid Waste	4,617,890	4,495,377	4,373,905	3,646,753
Housing Authority	293,063	575,634	537,282	191,210
Seybold Village Handicapped Project	43,074	42,446	41,392	30,942
Regional Juvenile Detention Center	1,062,223	1,058,848	859,131	1,171,934
El Centro Familiar	398,596	160,089	170,909	110,664
Operating grants and contributions:				
Solid Waste	176,000	176,000	165,001	314,140
Housing Authority	451,043	-	123,696	-
Seybold Village Handicapped Project	-	-	56,546	54,556
El Centro Familiar	153,544	151,781	153,239	214,296
Capital grants and contributions:				
Housing Authority	-	406,227	395,128	452,903
Seybold Village Handicapped Project	107,712	75,952	38,853	29,691
Total business-type activities program revenue:	7,303,145	7,142,354	6,915,082	6,217,089
Total primary government program revenues	\$ 88,599,666	\$ 99,596,535	\$ 113,575,196	\$ 120,772,982

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 46,477,713	\$ 45,288,911	\$ 37,501,192	\$ 35,401,110	\$ 43,255,078
45,618,719	34,986,816	32,294,831	17,430,834	14,924,680
108,438,819	89,268,696	82,328,864	70,268,870	62,911,948
14,202,035	11,411,012	11,409,199	10,970,249	10,538,867
19,199,026	19,266,114	18,785,416	18,236,535	19,152,007
14,318,226	15,077,459	14,651,079	13,877,535	13,223,301
<u>248,254,538</u>	<u>215,299,008</u>	<u>196,970,581</u>	<u>166,185,133</u>	<u>164,005,881</u>
4,257,715	3,255,586	3,353,335	3,256,760	2,906,417
469,038	1,036,213	2,065,228	2,011,925	1,849,089
168,763	145,955	126,954	135,129	122,065
1,273,084	1,330,647	1,275,350	1,190,085	989,458
404,069	382,877	392,493	379,777	242,262
<u>6,572,669</u>	<u>6,151,278</u>	<u>7,213,360</u>	<u>6,973,676</u>	<u>6,109,291</u>
<u>\$ 254,827,207</u>	<u>\$ 221,450,286</u>	<u>\$ 204,183,941</u>	<u>\$ 173,158,809</u>	<u>\$ 170,115,172</u>
\$ 30,856,985	\$ 21,395,970	\$ 16,687,785	\$ 15,426,336	\$ 11,556,799
-	-	-	-	2,110,599
151	60	97	114	121
280,737	1,008,250	504,723	72,137	32,348
-	2,357	356,530	-	-
8,267,824	7,427,307	8,503,339	4,170,033	3,431,778
887,767	852,589	841,768	639,390	456,954
12,511,372	12,535,023	11,509,565	10,732,435	9,791,814
11,152	-	6,355	-	-
17,551,403	13,038,508	21,216,205	11,921,830	8,086,014
161,551	39,915	103,493	250	232,394
1,355,935	1,106,620	1,644,695	339,709	859,015
177,626	874,397	873,929	1,275	171,859
<u>72,062,503</u>	<u>58,280,996</u>	<u>62,248,484</u>	<u>43,303,509</u>	<u>36,729,695</u>
4,022,140	3,050,320	3,054,698	2,942,500	2,753,246
79,889	479,823	1,625,769	1,334,139	1,270,662
40,163	31,905	31,563	32,069	33,251
1,245,626	1,245,191	1,331,114	1,160,748	1,109,598
107,485	95,764	97,643	101,140	98,379
196,975	139,226	148,490	292,097	280,517
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
<u>5,692,278</u>	<u>5,042,229</u>	<u>6,289,277</u>	<u>5,862,693</u>	<u>5,545,653</u>
<u>\$ 77,754,781</u>	<u>\$ 63,323,225</u>	<u>\$ 68,537,761</u>	<u>\$ 49,166,202</u>	<u>\$ 42,275,348</u>

COUNTY OF BERNALILLO, NEW MEXICO

CHANGES IN NET ASSETS (Continued)

**LAST NINE FISCAL YEARS
(accrual basis of accounting)**

	<u>2010</u>	<u>2009</u>	<u>2008</u>
Net (expenses)/revenue			
Governmental activities	(242,781,880)	(243,377,303)	(191,643,098)
Business-type activities	(678,612)	(1,381,355)	(441,012)
Total primary governmental net expenses	<u><u>\$ (243,460,492)</u></u>	<u><u>\$ (244,758,658)</u></u>	<u><u>\$ (192,084,110)</u></u>

General Revenue and Other Changes in Net Assets

Governmental activities:

Taxes			
Property taxes	\$ 127,201,067	\$ 120,069,963	\$ 113,789,778
Gross receipts taxes	112,555,113	114,116,141	120,264,324
Motor vehicle taxes	3,788,238	3,582,607	4,301,323
Cigarette taxes	5,230	6,758	6,077
Gas taxes	1,808,628	2,037,969	1,572,980
Investment income	15,249,566	10,865,039	16,046,244
Gain on sale of capital assets	48,972	296,236	-
Miscellaneous	14,375,434	13,317,702	9,525,633
Transfers	-	-	(384,894)
Total governmental activities	<u>275,032,248</u>	<u>264,292,415</u>	<u>265,121,465</u>
Business-type activities:			
Investment income	124,819	45,191	83,879
Operating grants	-	-	-
Gain on sale of capital assets	4,100	33,858	-
Miscellaneous	614,416	712,172	383,895
Transfers	-	-	384,894
Capital contributions - capital assets	8,346	-	-
Total business-type activities	<u>751,681</u>	<u>791,221</u>	<u>852,668</u>
Total primary government	<u><u>275,783,929</u></u>	<u><u>265,083,636</u></u>	<u><u>265,974,133</u></u>

Change in Net Assets

Governmental activities	32,250,368	20,915,112	73,478,367
Business-type activities	73,069	(590,134)	411,656
Total before prior period adjustment	<u>32,323,437</u>	<u>20,324,978</u>	<u>73,890,023</u>
Prior period adjustment	-	-	-
Total primary government	<u><u>\$ 32,323,437</u></u>	<u><u>\$ 20,324,978</u></u>	<u><u>\$ 73,890,023</u></u>

Note: Complete information for prior years is not available.

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
(151,996,470)	(176,192,035)	(157,018,012)	(134,722,097)	(122,881,624)	(127,276,186)
(799,561)	(880,391)	(1,109,049)	(629,233)	(832,346)	(419,755)
<u>\$(152,796,031)</u>	<u>\$(177,072,426)</u>	<u>\$(158,127,061)</u>	<u>\$(135,351,330)</u>	<u>\$(123,713,970)</u>	<u>\$(127,695,941)</u>
\$ 101,617,379	\$ 95,070,478	\$ 97,468,762	\$ 94,043,897	\$ 81,442,677	\$ 79,991,210
107,167,291	74,565,522	55,548,897	38,725,557	36,663,056	34,486,698
3,788,667	4,132,542	3,608,463	3,547,419	3,373,650	3,506,553
6,454	5,707	5,511	6,477	5,343	4,567
1,636,764	1,964,503	1,680,496	1,553,716	1,560,909	1,531,929
13,833,232	9,043,065	6,952,564	5,184,585	6,067,056	6,218,519
-	-	-	-	-	-
12,949,329	13,182,736	10,845,578	11,332,291	3,488,475	4,115,041
(321,444)	-	200,000	200,000	-	-
<u>240,677,672</u>	<u>197,964,553</u>	<u>176,310,271</u>	<u>154,593,942</u>	<u>132,601,166</u>	<u>129,854,517</u>
103,533	50,653	9,022	7,713	10,410	9,457
-	534,517	558,439	939,530	889,331	824,500
-	-	-	-	-	-
117,150	107,233	119,688	119,379	100,748	85,924
321,444	-	(200,000)	(200,000)	-	-
-	16,688	1,113,598	-	-	-
<u>542,127</u>	<u>709,091</u>	<u>1,600,747</u>	<u>866,622</u>	<u>1,000,489</u>	<u>919,881</u>
<u>241,219,799</u>	<u>198,673,644</u>	<u>177,911,018</u>	<u>155,460,564</u>	<u>133,601,655</u>	<u>130,774,398</u>
88,681,202	21,772,518	19,292,259	19,871,845	9,719,542	2,578,331
(257,434)	(171,300)	491,698	237,389	168,143	500,126
<u>88,423,768</u>	<u>21,601,218</u>	<u>19,783,957</u>	<u>20,109,234</u>	<u>9,887,685</u>	<u>3,078,457</u>
-	(210,033)	394,070	1,124,924	40,083,165	-
<u>\$ 88,423,768</u>	<u>\$ 21,391,185</u>	<u>\$ 20,178,027</u>	<u>\$ 21,234,158</u>	<u>\$ 49,970,850</u>	<u>\$ 3,078,457</u>

COUNTY OF BERNALILLO, NEW MEXICO
GOVERNMENTAL ACTIVITIES TAX REVENUE BY SOURCE
LAST NINE FISCAL YEARS
(accrual basis of accounting)

Fiscal Year	Property Tax	Gross Receipts Tax	Motor Vehicle Tax	Cigarette Tax	Gas Tax	Total
2010	\$ 127,201,067	\$ 112,555,113	\$ 3,788,238	\$ 5,230	\$ 1,808,628	\$ 245,358,276
2009	120,069,963	114,116,141	3,582,607	6,758	2,037,969	239,813,438
2008	113,789,778	120,264,324	4,301,323	6,077	1,572,980	239,934,482
2007	101,617,379	107,167,291	3,788,667	6,454	1,636,764	214,216,555
2006	95,070,478	74,565,522	4,132,542	5,707	1,964,503	175,738,752
2005	97,468,762	55,548,897	3,608,463	5,511	1,680,496	158,312,129
2004	94,043,897	38,725,557	3,547,419	6,477	1,553,716	137,877,066
2003	81,442,677	36,663,056	3,373,650	5,343	1,560,909	123,045,635
2002	\$ 79,991,210	\$ 34,486,698	\$ 3,506,553	\$ 4,567	\$ 1,531,929	\$ 119,520,957

Note: Complete information for prior years is not available.

COUNTY OF BERNALILLO, NEW MEXICO
GOVERNMENTAL ACTIVITIES- GROSS RECEIPTS TAX REVENUE BY SOURCE
LAST SIX FISCAL YEARS
(accrual basis of accounting)

Business Sector	2010	2009	2008	2007	2006	2005
Utilities	\$ 4,220,817	\$ 3,822,891	\$ 3,728,194	\$ 3,643,688	\$ 2,460,662	\$ 1,666,467
Construction	8,936,876	11,388,791	12,026,432	13,610,246	9,000,059	5,554,890
Manufacturing	2,611,279	2,579,025	2,405,286	2,464,848	1,640,441	1,166,527
Wholesale trade	4,119,517	4,655,939	4,810,573	5,358,365	4,399,366	2,777,445
Retail trade	29,455,673	29,019,735	31,268,724	26,791,823	18,193,987	14,442,713
Information and cultural industries	4,896,147	3,035,489	2,405,286	2,143,346	1,267,614	555,489
Real estate, rental and leasing	1,361,917	1,380,805	1,803,965	1,714,677	969,352	555,489
Professional, scientific and technical services	20,304,942	20,244,203	18,761,235	17,682,603	13,794,622	10,554,290
Health care and social assistance	5,413,901	5,009,699	4,930,837	4,286,692	2,460,662	2,499,700
Accommodation and food services	9,094,453	8,581,534	9,019,824	7,501,710	4,473,931	3,455,141
Other services (except public admin.)	11,368,066	12,427,248	12,748,018	10,716,729	7,456,552	5,721,536
Unclassified establishments	461,476	707,520	1,082,379	857,338	1,491,310	1,555,369
State food distribution	6,044,210	7,018,143	7,696,917	4,286,692	3,728,276	2,666,347
State medical distribution	2,847,644	3,035,489	3,006,608	2,143,346	969,352	888,782
Other business activity*	1,418,195	1,209,630	4,570,046	3,965,188	2,259,336	1,488,712
Gross receipts taxes received**	<u>\$ 112,555,113</u>	<u>\$ 114,116,141</u>	<u>\$ 120,264,324</u>	<u>\$ 107,167,291</u>	<u>\$ 74,565,522</u>	<u>\$ 55,548,897</u>

* Other Business Activity are industries that generate less than 2% of gross receipts tax individually. Those industries include the following business classifications using the North American Industry Classification System (NAICS):

Finance and Insurance; Transportation and Warehousing; Administration and Support, Waste Management and Remediation; Educational Services; Arts, Entertainment and Recreation; Management of Companies and Enterprises; Agriculture, Forestry, Fishing and Hunting; Public Administration; Mining and Oil and Gas Extraction.

** FY 10 was the first year of the Regional Transit Gross Receipts Tax. This 1/8 cent tax is collected by Bernalillo County but remitted to the Mid Region Council of Governments for operation of the Rail Runner train system.

Source: State of New Mexico Taxation and Revenue Department and Bernalillo County records.

Note: Complete information for prior years is not available.

**COUNTY OF BERNALILLO, NEW MEXICO
 FUND BALANCES OF GOVERNMENTAL FUNDS
 LAST NINE FISCAL YEARS
 (modified accrual basis of accounting)**

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
General Fund				
Reserved	\$ 76,543,075	\$ 76,452,623	\$ 76,149,060	\$ 72,502,604
Unreserved	117,575,335	99,205,532	95,737,751	74,202,179
Total general fund	<u>\$ 194,118,410</u>	<u>\$ 175,658,155</u>	<u>\$ 171,886,811</u>	<u>\$ 146,704,783</u>
All other governmental funds				
Reserved	\$ 30,436,495	\$ 37,629,794	\$ 45,019,893	\$ 55,218,508
Unreserved, reported in:				
Special revenue funds	37,479,060	27,192,555	19,852,744	4,893,091
Capital projects funds	111,337,066	107,799,826	57,554,118	31,338,418
Debt service funds	-	-	-	-
Total all other governmental funds	<u>\$ 179,252,621</u>	<u>\$ 172,622,175</u>	<u>\$ 122,426,755</u>	<u>\$ 91,450,017</u>

Note: Complete information for prior years is not available.

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 56,650,858	\$ 45,370,030	\$ 47,932,951	\$ 41,979,016	\$ 39,394,869
40,812,437	26,938,653	-	-	-
<u>\$ 97,463,295</u>	<u>\$ 72,308,683</u>	<u>\$ 47,932,951</u>	<u>\$ 41,979,016</u>	<u>\$ 39,394,869</u>
\$ 64,816,097	\$ 40,610,704	\$ 49,185,246	\$ 43,427,813	\$ 40,765,082
6,468,130	5,490,978	3,967,191	5,781,664	4,383,797
15,040,577	41,243,986	47,086,248	10,704,687	1,977,627
-	-	-	4,582,536	15,983,062
<u>\$ 86,324,804</u>	<u>\$ 87,345,668</u>	<u>\$ 100,238,685</u>	<u>\$ 64,496,700</u>	<u>\$ 63,109,568</u>

COUNTY OF BERNALILLO, NEW MEXICO
CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
LAST NINE FISCAL YEARS
(modified accrual basis of accounting)

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>
Revenues				
Taxes:				
Property	\$ 124,742,271	\$ 118,118,204	\$ 113,368,730	\$ 101,471,408
Sales	112,555,113	114,116,141	120,264,324	107,167,291
Motor vehicle	3,788,238	3,582,607	4,301,323	3,788,667
Cigarette	5,230	6,758	6,077	6,454
Gas	1,808,628	2,037,969	1,572,980	1,636,764
Intergovernmental	57,592,844	62,866,884	70,287,188	67,552,438
Licenses and permits	2,362,344	3,189,293	3,479,107	3,555,566
Fees for services	25,459,213	26,628,780	32,893,819	43,447,889
Investment income	15,249,566	10,865,039	16,046,244	13,833,232
Miscellaneous	7,822,907	9,992,381	9,525,633	10,477,726
Total revenues	<u>351,386,354</u>	<u>351,404,056</u>	<u>371,745,425</u>	<u>352,937,435</u>
Expenditures				
General government	54,424,762	56,284,520	42,291,899	49,893,135
Public works	23,649,763	23,906,123	23,093,549	23,608,319
Public safety	144,820,182	140,201,023	131,859,726	119,780,354
Health and welfare	34,446,947	30,470,414	27,109,801	24,904,668
Culture and recreation	9,622,045	9,445,054	11,205,752	14,012,941
Capital outlay	37,648,304	35,466,502	52,168,492	48,317,057
Capital outlay-other entities	13,117,251	23,752,233	14,209,243	-
Debt service:				
Principal	23,555,000	25,019,717	13,987,345	12,594,320
Interest	15,728,867	15,873,887	15,658,380	15,460,278
Bond issuance cost	366,847	451,511	409,433	75,948
Total expenditures	<u>357,379,968</u>	<u>360,870,984</u>	<u>331,993,620</u>	<u>308,647,020</u>
Excess (deficiency) of revenues over expenditures	<u>(5,993,614)</u>	<u>(9,466,928)</u>	<u>39,751,805</u>	<u>44,290,415</u>
Other financing sources (uses)				
Transfers in	20,471,330	22,792,106	17,872,263	18,764,786
Transfers out	(20,471,330)	(22,792,106)	(18,257,157)	(18,764,786)
Long-term note issued	-	-	-	-
Bonds issued	28,750,000	62,200,000	21,500,000	10,000,000
Refunding bonds issued	16,755,000	-	11,000,000	-
Payment to refunding bond escrow agent	(15,689,300)	-	(16,547,758)	-
Discount on bonds issued	(169,883)	-	(53,000)	(60,633)
Premium on bonds issued	1,366,406	660,254	734,178	-
Sale of capital assets	72,092	573,438	158,435	136,919
Total other financing sources (uses)	<u>31,084,315</u>	<u>63,433,692</u>	<u>16,406,961</u>	<u>10,076,286</u>
Net change in fund balances	<u>\$ 25,090,701</u>	<u>\$ 53,966,764</u>	<u>\$ 56,158,766</u>	<u>\$ 54,366,701</u>
Debt service as a percentage of noncapital expenditures	12.32% (1)	12.59%	10.42%	11.04%

Note: Complete information for prior years is not available.

(1) This percentage is calculated using a capital outlay amount adjusted for internal labor included in operating expenses as detailed in the footnotes to the financial statements

<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 94,942,222	\$ 97,608,049	\$ 93,534,299	\$ 80,964,409	\$ 80,247,802
74,565,522	55,548,897	38,725,557	36,663,056	34,486,698
4,132,542	3,608,463	3,547,419	3,373,650	3,506,553
5,707	5,511	6,477	5,343	4,567
1,964,503	1,680,496	1,553,716	1,560,909	1,531,929
41,366,969	36,931,650	45,643,875	27,886,595	25,177,230
4,838,500	4,174,138	5,104,429	4,761,522	3,069,578
25,857,034	17,175,208	11,500,180	10,655,392	8,482,887
9,043,065	6,952,564	5,184,585	6,067,056	6,218,519
13,182,736	10,845,578	11,090,075	3,527,306	4,162,361
<u>269,898,800</u>	<u>234,530,554</u>	<u>215,890,612</u>	<u>175,465,238</u>	<u>166,888,124</u>
40,984,541	42,217,400	35,748,909	36,742,351	40,379,744
26,839,945	17,673,512	15,907,897	10,810,538	8,293,762
96,369,043	79,712,958	72,075,141	63,439,842	57,119,239
18,253,158	18,393,227	18,016,551	17,521,345	18,389,976
11,742,718	10,444,279	10,508,127	10,160,201	9,675,464
38,355,698	33,022,775	19,836,585	23,787,171	39,783,062
-	-	-	-	-
11,632,060	9,562,282	11,167,181	11,364,557	16,267,720
14,831,868	14,928,663	14,294,518	14,055,522	13,246,615
643,458	68,712	329,926	201,479	-
<u>259,652,489</u>	<u>226,023,808</u>	<u>197,884,835</u>	<u>188,083,006</u>	<u>203,155,582</u>
<u>10,246,311</u>	<u>8,506,746</u>	<u>18,005,777</u>	<u>(12,617,768)</u>	<u>(36,267,458)</u>
27,045,866	17,554,672	35,274,967	13,156,077	12,203,169
(27,045,866)	(17,354,672)	(35,074,967)	(13,156,077)	(12,203,169)
7,401,160	-	-	-	-
6,466,000	3,029,000	22,210,000	16,400,000	4,600,000
56,425,000	-	-	11,290,000	-
(60,879,651)	-	-	(11,125,802)	-
(413,689)	(22,718)	(16,117)	-	-
4,888,617	-	-	24,849	-
-	-	-	-	-
<u>13,887,437</u>	<u>3,206,282</u>	<u>22,393,883</u>	<u>16,589,047</u>	<u>4,600,000</u>
<u>\$ 24,133,748</u>	<u>\$ 11,713,028</u>	<u>\$ 40,399,660</u>	<u>\$ 3,971,279</u>	<u>\$ (31,667,458)</u>
11.05%	12.29%	14.39%	15.49%	18.07%

**COUNTY OF BERNALILLO, NEW MEXICO
 ASSESSED VALUE AND ESTIMATED ACTUAL OF PROPERTY
 LAST TEN FISCAL YEARS**

Fiscal Year Ended June 30,	Real Property		Personal Property		Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
	Residential Property	Commercial Property	Centrally Assessed	Livestock				
2001	\$ 5,867,746,373	\$ 2,284,636,732	\$ 404,657,055	\$ 1,216,731	\$ 8,558,256,891	8.428	\$12,176,541,986	70.28%
2002	6,290,127,716	2,386,326,792	456,590,691	1,276,628	9,134,321,827	8.593	12,712,295,203	71.85%
2003	6,580,549,243	2,309,396,776	460,213,785	1,251,252	9,351,411,056	8.465	12,469,603,322	74.99%
2004	6,843,151,309	2,385,170,939	431,315,470	1,178,093	9,660,815,811	9.489	13,100,007,455	73.75%
2005	7,269,453,586	2,429,391,192	402,552,650	1,239,423	10,102,636,851	9.479	13,632,488,946	74.11%
2006	7,743,446,079	3,095,290,965	420,417,136	1,278,523	11,260,432,703	8.369	14,202,608,812	79.28%
2007	8,442,782,935	2,978,241,211	446,277,809	1,371,876	11,868,673,831	8.491	14,824,548,909	80.06%
2008	9,333,295,563	3,380,218,205	476,185,795	1,412,868	13,191,112,431	8.493	16,455,304,512	80.16%
2009	10,050,550,836	3,445,172,418	479,076,818	1,291,931	13,976,092,003	8.425	17,337,910,632	80.61%
2010	\$ 10,533,197,821	\$ 3,867,180,680	\$ 421,489,847	\$ 1,236,328	\$ 14,823,104,676	8.500	\$18,328,312,117	80.88%

The levies are requested by the County Commission and set by the Department of Finance and Administration, State of New Mexico.

The County Treasurer levies and collects the taxes and distributes to all taxing jurisdictions.

Source: County Assessor's Office and State Department of Finance and Administration

**COUNTY OF BERNALILLO, NEW MEXICO
PROPERTY TAX RATES
DIRECT AND OVERLAPPING
(PER \$1,000 OF ASSESSED VALUATION)
LAST TEN FISCAL YEARS**

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
Bernalillo County										
Operating	7.505	7.430	7.489	7.393	7.220	8.310	8.342	7.265	7.266	6.478
Debt service	0.880	0.880	0.888	0.830	0.830	0.830	0.830	0.950	1.254	1.450
Open space	0.100	0.100	0.100	0.250	0.250	0.250	0.250	0.250	0.073	0.500
Judgment	0.015	0.015	0.016	0.018	0.069	0.089	0.067	N/A	N/A	N/A
Total direct rate	8.500	8.425	8.493	8.491	8.369	9.479	9.489	8.465	8.593	8.428
City of Albuquerque										
Operating	6.203	4.134	3.136	3.166	3.104	3.171	3.176	2.172	2.382	2.187
Debt Service	4.976	6.976	7.976	7.976	7.976	7.976	7.976	8.976	8.976	8.976
Albuquerque Public Schools										
Operating	0.304	0.303	0.304	0.302	0.299	0.301	0.304	0.307	0.312	0.310
Debt Service	4.316	4.304	4.308	2.167	2.162	2.166	2.162	2.160	2.160	2.160
Capital Improvement	2.000	1.999	2.000	1.995	1.958	2.000	2.000	-	2.000	2.000
Building	3.985	3.944	3.947	3.975	3.996	3.988	4.068	3.996	4.004	4.006
Hospitals	6.400	6.429	6.428	6.487	6.317	6.500	6.500	6.500	6.500	4.158
Village of Tijeras										
Operating	1.271	1.283	1.265	1.253	1.176	1.240	1.430	1.509	1.403	2.023
Village of Corrales										
Operating	2.699	2.143	2.950	3.662	3.395	1.919	2.015	2.962	2.84	3.056
Debt Service	0.594	1.125	1.349	1.020	1.373	NA	1.070	0.639	1.247	1.224
Torrance Schools										
Operating	0.381	0.378	0.364	0.372	0.373	0.369	0.362	0.372	0.357	0.352
Debt Service	8.964	8.217	7.159	7.214	8.254	8.219	7.729	7.976	6.452	6.189
Capital Improvement	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000
Rio Rancho										
Operating	3.084	2.624	2.484	5.236	5.007	5.349	5.140	4.810	4.519	4.278
Debt Service	2.067	2.060	2.060	1.826	2.067	2.067	2.074	2.000	1.140	1.140
Rio Grande Conservancy District	4.238	4.246	4.250	4.635	4.963	5.330	5.320	5.376	5.425	5.560
Edgewood Soil & Water Conservancy District	1.000	0.939	0.935	0.956	0.969	1.000	1.000	1.000	1.000	1.000
State of New Mexico	1.150	1.250	1.291	1.291	1.234	1.028	1.520	1.123	1.765	1.529
Central NM Community College (fka TVI)										
Operating	2.632	2.596	2.584	2.625	2.569	2.618	2.617	2.624	2.613	2.017
Debt Service	0.550	0.550	0.550	0.550	0.550	0.550	0.550	0.550	0.550	0.550
Albuquerque Flood Control	0.927	0.923	0.919	0.931	0.920	0.931	0.933	0.933	0.940	0.934

Note: Complete information for prior years is not available.

Source: County Assessor's Office, County Treasurer's Office and State Department of Finance and Administration

**COUNTY OF BERNALILLO, NEW MEXICO
 PRINCIPAL PROPERTY TAXPAYERS
 CURRENT YEAR AND NINE YEARS AGO**

<u>Taxpayer</u>	<u>2010</u>			<u>2001</u>		
	<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percentage of Total Taxable Assessed Value</u>	<u>Taxable Assessed Value</u>	<u>Rank</u>	<u>Percentage of Total Taxable Assessed Value</u>
Public Service Company of New Mexico - Electric Services	\$ 92,642,984	1	0.625%	\$ 103,631,861	2	1.230%
Qwest Corp (fka) U.S. West Communication Inc.	88,539,118	2	0.597%	110,165,422	1	1.300%
Public Service Company of New Mexico - Gas Services	41,032,422	3	0.277%	25,500,471	3	0.300%
Southwest Airlines	24,936,592	4	0.168%	20,125,475	5	0.240%
Verizon Wireless	21,206,069	5	0.143%	-	-	-
GCC Rio Grande Inc.	19,579,783	6	0.132%	-	-	-
Simon Property Group, Ltd (Cottonwood Mall)	15,960,737	7	0.108%	17,689,498	7	0.210%
Hunt Uptown Development LLC	15,025,331	8	0.101%	-	-	-
Pacifica Mesa Studios LLC	14,850,273	9	0.100%	-	-	-
Coronado Center LLC	14,662,580	10	0.099%	-	-	-
Heitman Properties of NM	-	-	-	18,497,917	6	0.220%
Crescent Real Estate (Hyatt Hotel)	-	-	-	20,904,443	4	0.250%
Rio Grande Portland Cement	-	-	-	15,750,745	9	0.190%
Southwestco Wireless	-	-	-	12,808,309	10	0.150%
AT&T Communications	-	-	-	16,763,539	8	0.200%
Total	\$ 348,435,889		2.350%	\$ 361,837,680		4.290%

Source: County Treasurer's Office

Note:

Total taxable value including real and personal property for tax year 2009 (fiscal year 2010) is \$ 14,823,104,676
 Total taxable value including real and personal property for tax year 2000 (fiscal year 2001) is \$ 8,558,256,891

**COUNTY OF BERNALILLO, NEW MEXICO
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS**

Fiscal Year Ended June 30,	Total Tax Levy for Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2001	\$ 72,134,866	\$ 67,282,657	93.27%	\$ 4,244,894	\$ 71,527,551	99.16%
2002	77,927,470	73,466,035	94.27%	4,024,271	77,490,306	99.44%
2003	79,352,646	75,242,762	94.82%	3,849,709	79,092,471	99.67%
2004	91,822,433	87,599,841	95.41%	3,878,123	91,477,964	99.62%
2005	96,145,652	91,795,950	95.47%	3,971,877	95,767,827	99.61%
2006	93,906,198	90,013,460	95.85%	3,615,243	93,628,703	99.70%
2007	101,082,171	97,157,620	96.12%	3,319,157	100,476,777	99.40%
2008	112,113,596	107,467,225	95.86%	3,612,062	111,079,287	99.08%
2009	117,508,912	112,092,669	95.39%	2,852,761	114,945,430	97.82%
2010	\$ 124,708,278	\$ 117,443,009	94.17%	\$ -	\$ -	-

The levies are requested by the County Commission and set by the Department of Finance and Administration, State of New Mexico

The County Treasurer levies and collects the taxes and distributes to all taxing jurisdictions.

Source: County Treasurer's Office

**COUNTY OF BERNALILLO, NEW MEXICO
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS**

Fiscal Year	Governmental Activities				Business Type Activities		Total Primary Government	Percentage of Personal Income ^(a)	Per Capita ^(a)
	General Obligation Bonds	Special Revenue Bonds	Capital Leases	Note Payable	Revenue Bonds	Note Payable			
2001	\$ 68,710,000	\$ 193,235,000	\$ 95,241	\$ -	\$ 1,945,000	\$ -	\$ 263,985,241	1.54%	469.29
2002	65,675,000	188,990,000	1,193,991	-	1,915,000	-	257,773,991	1.49%	449.30
2003	77,155,000	184,910,378	1,577,949	-	1,885,000	-	265,528,327	1.48%	455.46
2004	83,915,000	192,225,000	1,774,674	-	1,850,000	-	279,764,674	1.48%	470.47
2005	82,479,000	187,340,000	1,562,392	-	1,815,000	-	273,196,392	1.35%	449.47
2006	83,475,000	181,510,000	1,350,110	5,586,382	1,780,000	867,305	274,568,797	1.26%	443.22
2007	88,580,000	175,500,000	1,350,110	3,897,062	1,740,000	1,157,651	272,224,823	1.19%	432.91
2008	98,835,000	170,005,000	1,350,110	1,504,717	1,700,000	994,675	274,389,502	1.16%	431.81
2009	102,080,000	205,445,000	-	-	1,655,000	668,153	309,848,153	1.31%	487.61
2010	\$ 105,675,000	\$ 208,955,000	\$ -	\$ -	\$ -	\$ 343,300	\$ 314,973,300	1.33%	495.67

Sources: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

(a) See Demographic and Economic Statistics Schedule for personal income and population data.

Note: These ratios are calculated using personal income and population for the prior calendar year.

**COUNTY OF BERNALILLO, NEW MEXICO
RATIOS OF GENERAL BONDED DEBT OUTSTANDING
LAST TEN FISCAL YEARS**

Fiscal Year	General Obligation Bonds	Less: Amounts Available in Debt Service Fund	Total	Percentage of Estimated Actual Taxable Value⁽¹⁾ of Property	Per Capita⁽²⁾
2001	\$ 68,710,000	\$ 2,015,824	\$ 66,694,176	0.55%	118.56
2002	65,675,000	975,375	64,699,625	0.51%	112.77
2003	77,155,000	1,027,287	76,127,713	0.61%	130.58
2004	83,915,000	1,884,093	82,030,907	0.63%	137.95
2005	82,479,000	1,867,853	80,611,147	0.59%	132.62
2006	83,475,000	2,988,578	80,486,422	0.57%	129.92
2007	88,580,000	4,277,694	84,302,306	0.57%	134.06
2008	98,835,000	693,851	98,141,149	0.60%	154.45
2009	102,080,000	1,528,284	100,551,716	0.58%	156.49
2010	\$ 105,675,000	\$ 2,304,567	\$ 103,370,433	0.56%	160.88

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

Sources:

- 1) See the Schedule of Assessed Value and Estimated Actual Value of Taxable Property for property value data.
- 2) Population data can be found in the Schedule of Demographic and Economic Statistics

**COUNTY OF BERNALILLO, NEW MEXICO
 DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
 AS OF JUNE 30, 2010**

	<u>General Obligation Debt Outstanding</u>	<u>Applicable to Bernalillo County</u>	<u>County Share of Debt</u>
Bernalillo County	\$ 105,675,000	100.00%	<u>\$ 105,675,000</u>
Subtotal Bernalillo County Direct Debt			105,675,000
City of Albuquerque	232,940,000	100.00%	232,940,000
Albuquerque Public Schools	449,563,811	97.58%	438,684,367
Moriarty Schools	23,315,000	19.92%	4,644,348
Albuquerque Metropolitan Flood Control Authority	33,825,000	99.69%	33,720,143
Central New Mexico Community College	44,825,000	87.42%	39,186,015
State of New Mexico	398,580,000	26.93%	<u>107,337,594</u>
Subtotal Overlapping Debt			856,512,467
 Total Direct and Overlapping Debt			 <u><u>\$ 962,187,467</u></u>

Ratios:

Total direct and overlapping debt to assessed valuation	6.72%
Total direct and overlapping debt to actual valuation	1.71%
Direct and overlapping debt per capita	\$ 1,497.51

**COUNTY OF BERNALILLO, NEW MEXICO
 PLEDGED-REVENUE COVERAGE
 LAST TEN FISCAL YEARS**

Fiscal Year	Gross Receipts Revenues	Debt Service		Coverage
		Principal	Interest	
2001	\$ 30,951,813	\$ 2,960,000	\$ 10,069,067	2.38
2002	31,057,599	4,245,000	9,950,704	2.19
2003	33,186,967	4,210,000	9,781,254	2.37
2004	35,315,021	4,685,000	9,534,286	2.48
2005	51,732,791	4,885,000	9,857,666	3.51
2006	70,751,581	4,785,000	9,460,490	4.97
2007	100,136,138	6,010,000	9,242,817	6.57
2008	95,787,912	16,495,000	8,784,582	3.79
2009	91,746,733	16,760,000	9,463,039	3.50
2010	\$ 89,096,909	\$ 16,140,000	\$ 9,954,561	3.41

Source: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

**COUNTY OF BERNALILLO, NEW MEXICO
 LEGAL DEBT MARGIN INFORMATION
 LAST TEN FISCAL YEARS**

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>
Debt Limit	\$ 338,254,654	\$ 360,010,737	\$ 371,365,192	\$ 385,352,321
Total net debt applicable to limit	<u>68,710,000</u>	<u>65,675,000</u>	<u>77,155,000</u>	<u>83,914,999</u>
Legal debt margin	<u>\$ 269,544,654</u>	<u>\$ 294,335,737</u>	<u>\$ 294,210,192</u>	<u>\$ 301,437,322</u>
Total net debt applicable to the limit as a percentage of debt limit	20.31%	18.24%	20.78%	21.78%

Sources: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

County Assessor's Office

<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>
\$ 404,105,474	\$ 450,417,308	\$ 474,746,953	\$ 527,644,497	\$ 559,043,680	\$ 592,924,187
<u>82,479,000</u>	<u>83,475,000</u>	<u>88,580,000</u>	<u>98,835,000</u>	<u>102,080,000</u>	<u>105,675,000</u>
<u>\$ 321,626,474</u>	<u>\$ 366,942,308</u>	<u>\$ 386,166,953</u>	<u>\$ 428,809,497</u>	<u>\$ 456,963,680</u>	<u>\$ 487,249,187</u>
20.41%	18.53%	18.66%	18.73%	18.26%	17.82%

Legal Debt Margin Calculation for Fiscal Year 2010

Assessed Value	<u>\$ 14,823,104,676</u>
Debt limit (4% of total assessed value)	592,924,187
Debt applicable to limit	<u>105,675,000</u>
Legal debt margin	<u>\$ 487,249,187</u>

**COUNTY OF BERNALILLO, NEW MEXICO
 DEMOGRAPHIC AND ECONOMIC STATISTICS
 LAST TEN FISCAL YEARS**

Fiscal Year	Population (1)	Personal Income (amounts expressed in thousands) (1)	Per Capita Personal Income	Unemployment Rate (3)
2000	557,167	15,079,146	27,064	4.00%
2001	562,515	17,121,003	30,437	4.70%
2002	573,726	17,335,652	30,216	5.80%
2003	582,986	17,888,857	30,685	6.00%
2004	594,644	18,937,910	31,847	5.50%
2005	607,825	20,223,642	33,272	5.10%
2006	619,490	21,796,049	35,184	4.60%
2007	628,825	22,830,152	36,306	4.60%
2008	635,444	23,600,244	37,140	5.80%
2009	642,527	NA	NA	9.30%

Education (4)	Count	Percent
Persons age 25 and Over	409,400	100.00%
Less than 9th Grade	25,597	6.25%
9th-12th grade, no diplomas	33,120	8.09%
High School Graduates	100,381	24.52%
Some college, no degree	93,341	22.80%
Associate degree	28,650	7.00%
Bachelor degree	70,413	17.20%
Graduate or professional degree	57,898	14.14%
Percentage completed high school		85.66%
Percentage completed 4 year college		31.34%

School Enrollment (2)	Count
Elementary School	45,522
Mid-High Schools	20,829
High Schools	28,134
Private and parochial schools	17,792
Technical-vocational Institute	24,870
University of New Mexico	25,636

Sources:

- (1) U.S. Dept. of Commerce, Bureau of the Economic Analysis
- (2) New Mexico Higher Education Department
- (3) New Mexico Department of Workforce Solutions
- (4) National Center for Education Statistics

**COUNTY OF BERNALILLO, NEW MEXICO
PRINCIPAL EMPLOYERS
FOR THE CURRENT YEAR AND EIGHT YEARS AGO**

Employer	2010			2002		
	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total County Employment</u>	<u>Employees</u>	<u>Rank</u>	<u>Percentage of Total County Employment</u>
Kirtland Air Force Base (Civilian) (1)	16,200	1	5.09%	3,898	9	1.26%
University of New Mexico	15,890	2	4.99%	14,394	1	4.67%
Albuquerque Public Schools	14,000	3	4.40%	11,600	2	3.76%
Sandia National Labs	7,940	4	2.50%	7,700	4	2.50%
Presbyterian	7,369	5	2.32%	5,542	5	1.80%
Lovelace (formerly Lovelace Sandia Health System)	7,000	6	2.20%	3,200	10	1.04%
UNM Hospital	5,950	7	1.87%	3,950	8	1.28%
City of Albuquerque	5,940	8	1.87%	8,000	3	2.60%
State of New Mexico	5,910	9	1.86%	5,348	6	1.74%
Kirtland Air Force Base (military)	4,188	10	1.32%	4,855	7	1.58%
Total	90,387		28.41%	68,487		22.22%

Bernalillo County Quarterly Census of Employment 318,150

308,226

Sources:

New Mexico Department of Workforce Solutions, Albuquerque Economic Development

Note: (1) Kirtland's civilian employment numbers includes all Department of Energy employees including contractors on and off the base, including Sandia National Labs. However, Sandia National Labs employment is also shown separately since Sandia and Kirtland publish data in different cycles.

Complete information for prior years is not available.

COUNTY OF BERNALILLO, NEW MEXICO
 FULL-TIME EQUIVALENT COUNTY EMPLOYEES BY FUNCTION
 LAST TEN FISCAL YEARS

Full-Time Equivalent Employees as of June 30,

Function	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>	<u>2001</u>
General Government										
Commissioners	10	11	10	10	10	10	10	10	10	10
County Manager										
County Manager	16	15	14	14	14	12	13	13	17	16
Economic Development	6	2	2	2	2	3	3	2	1	1
CIP	6	7	3	3	3	-	-	-	-	-
Public Information	9	8	6	6	6	4	4	6	3	3
Public Information-Web	1	1	2	2	2	2	2	2	0	0
Legal Department	10	10	12	12	9	9	9	9	10	8
Information Technology										
Core Services	36	38	35	35	34	34	35	35	37	37
Information Services	18	25	24	24	24	26	29	29	36	37
MDC Support	5	3	4	4	4	3	4	-	-	-
Planning and Administrative	3	2	4	4	4	4	4	4	6	6
ERP	23	-	-	-	-	-	-	-	-	-
Human Resources										
Compensation and Benefits	12	8	6	6	5	5	5	5	5	5
Labor Relations/Employment	22	23	19	19	14	14	13	12	12	12
Clerk										
Bureau of Elections	23	23	23	23	23	24	22	22	23	19
Record and Filing	23	24	23	23	23	23	24	24	24	27
Voting Machine	2	2	2	2	2	2	2	2	2	3
Budget and Finance										
Budget, AP, Payroll	27	24	24	24	21	21	17	17	17	19
Purchasing Office	19	18	18	18	15	14	15	12	14	14
General Ledger and Accounting	15	11	13	13	12	12	12	15	11	11
Risk Management	10	11	10	10	8	8	9	9	9	9
Treasurer										
Accounting	5	6	6	6	6	6	6	6	6	7
Program Support	8	8	8	8	8	9	8	8	7	8
Taxpayer Services	24	23	23	23	23	19	19	19	20	17
Treasury Project	-	-	-	-	-	2	3	-	-	-
Fleet-Facilities Management										
Computer Automation/Admin	7	9	9	9	8	8	6	6	3	3
Custodial Services	48.5	48	48	48	48	43.5	43.5	43.5	41.5	42.5
Facilities Maintenance	28	31	32	32	31	31	31	30	26	26
Vehicle Maintenance	25	26	25	25	25	26	15	15	15	15
Inventory Admin	8	-	-	-	-	-	-	-	-	-
Operations & Maintenance Dept.										
Road Maintenance	41	39	41	41	41	41	47	47	50	51
Traffic Engineering	13	14	14	14	14	14	14	14	14	14
Storm Drainage	5	5	4	4	4	4	4	4	4	4
Infrastructure and GEO Resources										
Geographic Information Systems	9	9	9	9	9	9	9	9	-	-
Right of Way	6	6	6	6	6	7	7	7	6	0
Technical Planning	4	4	4	4	4	5	5	5	7	7
Infrastructure	-	6	5	5	5	3	3	3	-	-
Water Resource/Pipe	8	-	-	-	-	-	-	-	-	v
Technical Services Department										
Tech Services A & B	38	27	35	35	35	36	36	36	20	24
Probate Court	4	4	4	4	3	3	3	3	3	3

Note: Complete information for prior years is not available.
 Source: County Budget Department

FULL-TIME EQUIVALENT COUNTY EMPLOYEES BY FUNCTION

LAST TEN FISCAL YEARS

Function	Full-Time Equivalent Employees as of June 30,									
	2010	2009	2008	2007	2006	2005	2004	2003	2002	2001
General Government										
Zoning, Building, and Planning										
Building Division	20	18	18	18	18	18	18	18	18	18
Land-Use Planning	10	10	10	10	10	11	10	10	9	9
Land-use, Review and Code Enf.	22	15	14	14	14	14	14	14	15	15
Assessors										
Property Assessment	61	63	63	63	63	63	63	63	63	63
Valuation	39	38	37	37	37	36	36	36	36	36
Public Safety										
Fire										
Emergency Preparedness	4	5	5	5	-	-	-	-	-	-
Fire Prevention	8	9	7	7	7	9	9	9	9	9
Operations	197	183	190	178	168	144	114	114	113	113
Support Services	13	14	12	12	19	13	19	19	21	21
Sheriff										
Criminal Investigations	56	53	55	55	55	52	49	49	51	50
Court Services	28	31	35	35	35	27	30	30	29	30
Field Services	181	181	183	183	183	187	187	187	172	184
Headquarters	17	16	17	17	17	15	15	15	17	15
Metro Air	1	1	-	-	-	-	-	-	-	-
Support Services	65	80	59	59	57	61	61	51	54	44
Grant	2	-	-	-	-	-	-	-	-	-
Communications Department	49	49	49	49	49	50	51	51	51	51
Public Safety Department										
Animal Control	13	13	12	12	12	11	11	11	10.5	11.5
Administrative Services	3	3	3	3	3	3	2	2	4	4
Juvenile Detention Center										
Resident Services	80	80	80	80	80	80	80	80	82	82
Support Services	27	28	27	27	27	-	-	-	-	-
Public Works										
Division Support Program	8	11	9	9	9	11	11	11	50	51
Public Works IT	6	3	3	3	3	-	-	-	-	-
Capital Construction Fund	1	-	-	-	-	-	-	-	-	-
Culture and Recreation										
Administration	10	9	8.5	8.5	8	10.5	7.5	7.5	7	8
Aquatics Program	4.5	5	6	6	6	5.75	5	6.75	5.5	5.5
Community Center Program	56	50.25	53.5	53.5	53	49.5	48.75	48.75	53.5	57.5
Land Management-Parks and Open	43	45	41.5	41.5	41	38	36	36	36	33
Recreation Enrichment Program	-	8.5	13	13	13	9.5	5	9.38	9	5
Sports Program	9.5	8	10	10	10	9	9	9	9.5	6
Youth and Senior Services Program	7	7	5	5	5	5	5	5	3.5	3.5
Open Space	7	7	9	9	9	8.5	8.5	8.5	6.5	0
Capital Development	2.5	-	-	-	-	-	-	-	-	-
Health and Welfare										
Office of Environmental Health	16	17	16	16	16	16	16	16	17	17
Environmental Health Operations	-	7	7	7	6	6	6	6	9	9
Enterprise Funds-Business Type										
Solid Waste										
Housing	13	13	13	13	13	13	13	13	14	13
Housing										
Public Housing	4	4	3	3	3	3	3	3	3	4
Administrative	27	28	30	30	30	27	24	24	23	19
Juvenile Detention Center										
Juvenile Detention Center	14	14	24	24	24	23	23	23	23	23
Metropolitan Detention Center										
Metropolitan Detention Center	530	532	532	532	-	-	-	-	-	-
DWI										
DWI	65	52	51	51	-	-	-	-	-	-
	2,297	2,242	2,238	2,226	1,608	1,525	1,481	1,467	1,484	1,469

**COUNTY OF BERNALILLO, NEW MEXICO
OPERATING INDICATORS BY FUNCTION
LAST NINE FISCAL YEARS**

	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Sheriffs Office									
911 Calls (1)	73,960	75,369	73,159	80,218	75,733	44,236	35,471	36,548	37,772
Traffic Offenses(2) (5)	2,107	NA	NA	NA	3,972	4,111	3,711	3,893	2,672
Fire Department									
Number of calls answered (1)	11,919	11,180	11,541	10,343	11,200	10,334	8,509	8,906	12,727
Inspections (1)	1,070	1,839	1,985	1,380	1,351	1,307	1,349	1,403	1,273
Public Works									
Street resurfacing (miles)	13.5	11.9	15.7	30.9	11.2	9.1	8.9	7.2	8.6
Traffic signs	20,910	19,991	21,742	21,109	20,494	20,046	19,212	18,671	17,899
Storm Sewer	2,346	2,183	2,167	2,276	1,925	1,867	1,316	1,304	1,173
Parks and Recreation									
Aquatics Program Attendance	46,437	38,560	47,643	36,313	44,841	NA	45,000	36,574	37,627
Number of Attendees at Dance Events	-	59	247	2,503	6,481	6,559	4,985	4,142	8,184
Youth Basketball Participation Program	2,190	1,133	1,950	1,375	1,167	1,642	1,800	1,842	1,600
Zoning, Building, and Planning									
Residential Building Permits	532	518	756	826	606	995	1,028	1,216	1,004
Commercial Building Permits	100	79	116	119	99	200	178	121	153
Electrical Permits	1,313	1,452	2,000	2,131	1,231	2,102	2,192	2,173	1,989
Mechanical Permits	691	801	484	1,335	632	1,281	1,305	1,435	1,187
Plumbing Permits	876	1,222	1,127	1,847	1,214	1,648	1,770	1,639	1,583
Sanitation									
Refuse Collected (Tons/Year) (2)(3)	39,383	38,338	37,762	35,047	42,939	44,153	27,208	25,938	22,522
Metropolitan Detention Center (4)									
DWI Bookings	5,435	6,599	6,867	6,307	-	-	-	-	-
Total Bookings	39,171	40,303	41,597	41,255	-	-	-	-	-
Community Custody Program (Avg Daily Population)	487	489	434	364	-	-	-	-	-

(1) Fiscal Year

(2) Calendar Year

(3) Effective FY 05 includes the East Mountain Transfer Station

(4) Effective FY 07 MDC was added

(5) Data source is from the City of Albuquerque and was not available for some prior years due to their system conversion

Source: All data provided by Bernalillo County departments.

**COUNTY OF BERNALILLO, NEW MEXICO
CAPITAL ASSET STATISTICS BY FUNCTION
LAST NINE FISCAL YEARS**

	Fiscal Year								
	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
Public Safety									
Sheriff									
Sheriff Stations	4	4	4	4	4	4	4	4	4
Fire Department									
Fire Stations	11	10	10	10	10	10	10	10	10
Public Works									
Streets (miles)	726	724	724	723	718	717	716	717	712
Streetlights (1)	409	388	370	156	156	156	156	156	156
Traffic Signals	53	51	51	52	51	51	51	48	48
Traffic Flashers (Count)	60	60	130	136	134	134	134	134	134
Culture and Recreation									
Parks	23	20	18	18	15	11	11	11	11
Swimming pools	5	5	5	5	5	3	3	3	3
Tennis courts	9	9	7	7	8	4	4	4	4
Community centers	7	7	8	8	7	4	4	3	3
Walking trail	17	17	14	14	8	6	6	6	6
Basketball court	17	17	18	18	12	6	6	6	6
Volleyball Amenities	9	9	9	9	7	5	5	5	5
Baseball Field	35	35	35	35	39	26	26	26	26
Soccer Fields	26	23	24	24	23	14	14	14	14
Playgrounds	25	25	24	24	21	12	12	12	12
Picnic Areas	23	23	20	20	20	10	10	10	10

(1) Data provided by Public Service Company of New Mexico (PNM).

Source: All data provided by Bernalillo County departments.

Note: Complete information for prior years is not available.