Statistical Section

This part of the County of Bernalillo's comprehensive financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health.

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Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The County implemented Governmental Accounting Standards Board Statement No. 34 in 2002; therefore, schedules presenting government-wide information began in that year.

COUNTY OF BERNALILLO, NEW MEXICO
NET ASSETS BY COMPONENT
LAST EIGHT FISCAL YEARS
(accrual basis of accounting)

	2009	2008	2007
Governmental activities			
Invested in capital assets, net of related debt	$ 356,558,834	$ 308,271,760	$ 299,526,749
Restricted	127,980,308	146,792,506	106,094,221
Unrestricted	85,572,706	94,132,470	70,097,399
Total governmental activities net of related debt	$ 570,111,848	$ 549,196,736	$ 475,718,369
Business-type activities			
Invested in capital assets, net of related debt	$ 2,358,904	$ 2,839,330	$ 3,196,311
Unrestricted	1,999,241	2,108,949	1,340,312
Total business-type activities	$ 4,358,145	$ 4,948,279	$ 4,536,623
Primary government			
Invested in capital assets, net of related debt	$ 358,917,738	$ 311,111,090	$ 302,723,060
Restricted	127,980,308	146,792,506	106,094,221
Unrestricted	87,571,947	96,241,419	71,437,711
Total primary government net assets	$ 574,469,993	$ 554,145,015	$ 480,254,992

Note: Complete information for prior years is not available.

2006	2005	2004	2003	2002
$ 259,799,155	$ 256,203,651	$ 262,781,593	$ 258,269,827	$ 241,476,055
43,396,414	49,216,804	47,164,322	23,926,773	17,190,302
83,841,598	59,844,194	36,256,788	42,837,998	16,565,534
$ 387,037,167	$ 365,264,649	$ 346,202,703	$ 325,034,598	$ 275,231,891
$ 4,204,373	$ 3,602,601	$ 3,159,453	$ 3,229,267	$ 2,085,987
589,684	1,572,789	1,524,239	1,388,372	2,363,509
$ 4,794,057	$ 5,175,390	$ 4,683,692	$ 4,617,639	$ 4,449,496
$ 264,003,528	$ 259,806,252	$ 265,941,046	$ 261,499,094	$ 243,562,042
43,396,414	49,216,804	47,164,322	23,926,773	17,190,302
84,431,282	61,416,983	37,781,027	44,226,370	18,929,043
$ 391,831,224	$ 370,440,039	$ 350,886,395	$ 329,652,237	$ 279,681,387

COUNTY OF BERNALILLO, NEW MEXICO
CHANGES IN NET ASSETS
LAST EIGHT FISCAL YEARS
(accrual basis of accounting)

Expenses	**2009**	**2008**	**2007**
Governmental activities:			
General government	$ 69,898,098	$ 45,609,786	$ 47,569,157
Public works	50,092,431	52,518,685	32,604,280
Public safety	156,911,320	143,867,733	129,957,959
Culture and recreation	11,426,758	12,637,946	15,337,172
Health and welfare	31,911,866	28,083,075	25,862,321
Interest on long-term debt	15,591,011	15,585,987	15,221,474
Total government activities expenses	335,831,484	298,303,212	266,552,363
Business-type activities:			
Solid waste	5,215,029	4,910,418	4,483,095
Housing Authority	1,576,798	860,653	847,572
Seybold Village Handicapped Project	320,744	235,027	172,947
Regional Juvenile Detention Center	960,180	923,826	1,158,479
El Centro Familiar	450,958	426,170	354,557
Total business-type activities expenses	8,523,709	7,356,094	7,016,650
Total primary government expenses	$ 344,355,193	$ 305,659,306	$ 273,569,013
Program Revenues			
Government activities:			
Charges for services:			
General government	$ 29,818,073	$ 36,526,187	$ 47,003,455
Public works	-	-	-
Culture and recreation	-	138	48,720
Operating grants and contributions:			
General government	346,608	232,986	442,797
Public Works	9,931	-	17,536
Public Safety	10,654,921	12,688,872	5,207,981
Culture and recreation	557,640	743,616	260,933
Health and Welfare	13,182,226	14,475,407	15,807,842
Capital Grants and contributions			
General government	10,087,748	-	129,563
Public Works	20,927,024	27,882,786	36,292,565
Public Safety	809,420	5,063,696	844,478
Culture and recreation	3,150,736	6,124,856	4,741,191
Health and Welfare	2,909,854	2,921,570	3,758,832
Total government activities program revenue	92,454,181	106,660,114	114,555,893
Business-type activities			
Charges for services:			
Solid Waste	4,495,377	4,373,905	3,646,753
Housing Authority	575,634	537,282	191,210
Seybold Village Handicapped Project	42,446	41,392	30,942
Regional Juvenile Detention Center	1,058,848	859,131	1,171,934
El Centro Familiar	160,089	170,909	110,664
Operating grants and contributions:			
Solid Waste	176,000	165,001	314,140
Housing Authority	-	123,696	
Seybold Village Handicapped Project	-	56,546	54,556
El Centro Familiar	151,781	153,239	214,296
Capital grants and contributions:			
Housing Authority	406,227	395,128	452,903
Seybold Village Handicapped Project	75,952	38,853	29,691
Total business-type activities program revenues	7,142,354	6,915,082	6,217,089
Total primary government program revenues	99,596,535	113,575,196	120,772,982

2006	2005	2004	2003	2002
$ 46,477,713	$ 45,288,911	$ 37,501,192	$ 35,401,110	$ 43,255,078
45,618,719	34,986,816	32,294,831	17,430,834	14,924,680
108,438,819	89,268,696	82,328,864	70,268,870	62,911,948
14,202,035	11,411,012	11,409,199	10,970,249	10,538,867
19,199,026	19,266,114	18,785,416	18,236,535	19,152,007
14,318,226	15,077,459	14,651,079	13,877,535	13,223,301
248,254,538	215,299,008	196,970,581	166,185,133	164,005,881
4,257,715	3,255,586	3,353,335	3,256,760	2,906,417
469,038	1,036,213	2,065,228	2,011,925	1,849,089
168,763	145,955	126,954	135,129	122,065
1,273,084	1,330,647	1,275,350	1,190,085	989,458
404,069	382,877	392,493	379,777	242,262
6,572,669	6,151,278	7,213,360	6,973,676	6,109,291
$ 254,827,207	$ 221,450,286	$ 204,183,941	$ 173,158,809	$ 170,115,172
$ 30,856,985	$ 21,395,970	$ 16,687,785	$ 15,426,336	$ 11,556,799
-	-	-	-	2,110,599
151	60	97	114	121
280,737	1,008,250	504,723	72,137	32,348
-	2,357	356,530	-	-
8,267,824	7,427,307	8,503,339	4,170,033	3,431,778
887,767	852,589	841,768	639,390	456,954
12,511,372	12,535,023	11,509,565	10,732,435	9,791,814
11,152	-	6,355	-	-
17,551,403	13,038,508	21,216,205	11,921,830	8,086,014
161,551	39,915	103,493	250	232,394
1,355,935	1,106,620	1,644,695	339,709	859,015
177,626	874,397	873,929	1,275	171,859
72,062,503	58,280,996	62,248,484	43,303,509	36,729,695
4,022,140	3,050,320	3,054,698	2,942,500	2,753,246
79,889	479,823	1,625,769	1,334,139	1,270,662
40,163	31,905	31,563	32,069	33,251
1,245,626	1,245,191	1,331,114	1,160,748	1,109,598
107,485	95,764	97,643	101,140	98,379
196,975	139,226	148,490	292,097	280,517
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
5,692,278	5,042,229	6,289,277	5,862,693	5,545,653
77,754,781	63,323,225	68,537,761	49,166,202	42,275,348

COUNTY OF BERNALILLO, NEW MEXICO

CHANGES IN NET ASSETS (Continued)

LAST EIGHT FISCAL YEARS
(accrual basis of accounting)

	2009	2008	2007
Net (expenses)/revenue			
Governmental activities	(243,377,303)	(191,643,098)	(151,996,470)
Business-type activities	(1,381,355)	(441,012)	(799,561)
Total primary governmental net expenses	$ (244,758,658)	$ (192,084,110)	$ (152,796,031)
General Revenue and Other Changes in Net Assets			
Governmental activities:			
Taxes			
Property taxes	$ 120,069,963	$ 113,789,778	$ 101,617,379
Gross receipts taxes	114,116,141	120,264,324	107,167,291
Motor vehicle taxes	3,582,607	4,301,323	3,788,667
Cigarette taxes	6,758	6,077	6,454
Gas taxes	2,037,969	1,572,980	1,636,764
Investment income	10,865,039	16,046,244	13,833,232
Gain on sale of capital assets	296,236	-	-
Miscellaneous	13,317,702	9,525,633	12,949,329
Transfers	-	(384,894)	(321,444)
Total governmental activities	264,292,415	265,121,465	240,677,672
Business-type activities:			
Investment income	45,191	83,879	103,533
Operating grants	-	-	-
Gain on sale of capital assets	33,858		
Miscellaneous	712,172	383,895	117,150
Transfers	-	384,894	321,444
Capital contributions - capital assets	-	-	-
Total business-type activities	791,221	852,668	542,127
Total primary government	265,083,636	265,974,133	241,219,799
Change in Net Assets			
Governmental activities	20,915,112	73,478,367	88,681,202
Business-type activities	(590,134)	411,656	(257,434)
Total before prior period adjustment	20,324,978	73,890,023	88,423,768
Prior period adjustment	-	-	-
Total primary government	$ 20,324,978	$ 73,890,023	$ 88,423,768

Note: Complete information for prior years is not available.

2006	2005	2004	2003	2002
(176,192,035)	(157,018,012)	(134,722,097)	(122,881,624)	(127,276,186)
(880,391)	(1,109,049)	(629,233)	(832,346)	(419,755)
$ (177,072,426)	$ (158,127,061)	$ (135,351,330)	$ (123,713,970)	$ (127,695,941)
$ 95,070,478	$ 97,468,762	$ 94,043,897	$ 81,442,677	$ 79,991,210
74,565,522	55,548,897	38,725,557	36,663,056	34,486,698
4,132,542	3,608,463	3,547,419	3,373,650	3,506,553
5,707	5,511	6,477	5,343	4,567
1,964,503	1,680,496	1,553,716	1,560,909	1,531,929
9,043,065	6,952,564	5,184,585	6,067,056	6,218,519
-	-	-	-	-
13,182,736	10,845,578	11,332,291	3,488,475	4,115,041
-	200,000	200,000	-	-
197,964,553	176,310,271	154,593,942	132,601,166	129,854,517
50,653	9,022	7,713	10,410	9,457
534,517	558,439	939,530	889,331	824,500
107,233	119,688	119,379	100,748	85,924
-	(200,000)	(200,000)	-	-
16,688	1,113,598	-	-	-
709,091	1,600,747	866,622	1,000,489	919,881
198,673,644	177,911,018	155,460,564	133,601,655	130,774,398
21,772,518	19,292,259	19,871,845	9,719,542	2,578,331
(171,300)	491,698	237,389	168,143	500,126
21,601,218	19,783,957	20,109,234	9,887,685	3,078,457
(210,033)	394,070	1,124,924	40,083,165	-
$ 21,391,185	$ 20,178,027	$ 21,234,158	$ 49,970,850	$ 3,078,457

COUNTY OF BERNALILLO, NEW MEXICO
GOVERNMENTAL ACTIVITIES TAX REVENUE BY SOURCE
LAST EIGHT FISCAL YEARS
(accrual basis of accounting)

Fiscal Year	Property Tax	Gross Receipts Tax	Motor Vehicle Tax	Cigarette Tax	Gas Tax	Total
2009	$ 120,069,963	$ 114,116,141	$ 3,582,607	$ 6,758	$ 2,037,969	$ 239,813,438
2008	113,789,778	120,264,324	4,301,323	6,077	1,572,980	239,934,482
2007	101,617,379	107,167,291	3,788,667	6,454	1,636,764	214,216,555
2006	95,070,478	74,565,522	4,132,542	5,707	1,964,503	175,738,752
2005	97,468,762	55,548,897	3,608,463	5,511	1,680,496	158,312,129
2004	94,043,897	38,725,557	3,547,419	6,477	1,553,716	137,877,066
2003	81,442,677	36,663,056	3,373,650	5,343	1,560,909	123,045,635
2002	$ 79,991,210	$ 34,486,698	$ 3,506,553	$ 4,567	$ 1,531,929	$ 119,520,957

Note: Complete information for prior years is not available.

COUNTY OF BERNALILLO, NEW MEXICO
GOVERNMENTAL ACTIVITIES- GROSS RECEIPTS TAX REVENUE BY SOURCE
LAST FIVE FISCAL YEARS
(accrual basis of accounting)

Business Sector	2009	2008	2007	2006	2005
Utilities	$ 3,822,891	$ 3,728,194	$ 3,643,688	$ 2,460,662	$ 1,666,467
Construction	11,388,791	12,026,432	13,610,246	9,000,059	5,554,890
Manufacturing	2,579,025	2,405,286	2,464,848	1,640,441	1,166,527
Wholesale trade	4,655,939	4,810,573	5,358,365	4,399,366	2,777,445
Retail trade	29,019,735	31,268,724	26,791,823	18,193,987	14,442,713
Information and cultural industries	3,035,489	2,405,286	2,143,346	1,267,614	555,489
Real estate, rental and leasing	1,380,805	1,803,965	1,714,677	969,352	555,489
Professional, scientific and technical services	20,244,203	18,761,235	17,682,603	13,794,622	10,554,290
Health care and social assistance	5,009,699	4,930,837	4,286,692	2,460,662	2,499,700
Accommodation and food services	8,581,534	9,019,824	7,501,710	4,473,931	3,455,141
Other services (except public admin.)	12,427,248	12,748,018	10,716,729	7,456,552	5,721,536
unclassified establishments	707,520	1,082,379	857,338	1,491,310	1,555,369
State food distribution:	7,018,143	7,696,917	4,286,692	3,728,276	2,666,347
State medical distribution:	3,035,489	3,006,608	2,143,346	969,352	888,782
Other business activity*	1,209,630	4,570,046	3,965,188	2,259,336	1,488,712
Gross receipts taxes received	$114,116,141	$ 120,264,324	$ 107,167,291	$ 74,565,522	$ 55,548,897

* Other Business Activity are industries that generate less than 1% of gross receipts tax individually. Those industries include the following business classifications using the North American Industry Classification System (NAICS):
Finance and Insurance; Transportation and Warehousing; Administration and Support, Waste Management and Remediation; Educational Services; Arts, Entertainment and Recreation; Management of Companies and Enterprises; Agriculture, Forestry, Fishing and Hunting; Public Administration; Mining and Oil and Gas Extraction.

Source: State of New Mexico Taxation and Revenue Department
Note: Complete information for prior years is not available.

COUNTY OF BERNALILLO, NEW MEXICO
FUND BALANCES OF GOVERNMENTAL FUNDS
LAST EIGHT FISCAL YEARS
(modified accrual basis of accounting)

	2009	2008	2007
General Fund			
Reserved	$ 76,452,623	$ 76,149,060	$ 72,502,604
Unreserved	99,205,532	95,737,751	74,202,179
Total general fund	$ 175,658,155	$ 171,886,811	$ 146,704,783
All other governmental funds			
Reserved	$ 37,629,794	$ 45,019,893	$ 55,218,508
Unreserved, reported in:			
Special revenue funds	27,192,555	19,852,744	4,893,091
Capital projects funds	107,799,826	57,554,118	31,338,418
Debt service funds	-	-	-
Total all other governmental funds	$ 172,622,175	$ 122,426,755	$ 91,450,017

Note: Complete information for prior years is not available.

2006	2005	2004	2003	2002
$ 56,650,858	$ 45,370,030	$ 47,932,951	$ 41,979,016	$ 39,394,869
40,812,437	26,938,653	-	-	-
$ 97,463,295	$ 72,308,683	$ 47,932,951	$ 41,979,016	$ 39,394,869
$ 64,816,097	$ 40,610,704	$ 49,185,246	$ 43,427,813	$ 40,765,082
6,468,130	5,490,978	3,967,191	5,781,664	4,383,797
15,040,577	41,243,986	47,086,248	10,704,687	1,977,627
-	-	-	4,582,536	15,983,062
$ 86,324,804	$ 87,345,668	$ 100,238,685	$ 64,496,700	$ 63,109,568

COUNTY OF BERNALILLO, NEW MEXICO
CHANGES IN FUND BALANCES OF GOVERNMENTAL FUNDS
LAST EIGHT FISCAL YEARS
(modified accrual basis of accounting)

	2009	2008	2007	2006
Revenues				
Taxes:				
Property	$ 118,118,204	$ 113,368,730	$ 101,471,408	$ 94,942,222
Sales	114,116,141	120,264,324	107,167,291	74,565,522
Motor vehicle	3,582,607	4,301,323	3,788,667	4,132,542
Cigarette	6,758	6,077	6,454	5,707
Gas	2,037,969	1,572,980	1,636,764	1,964,503
Intergovernmental	62,866,884	70,287,188	67,552,438	41,366,969
Licenses and permits	3,189,293	3,479,107	3,555,566	4,838,500
Fees for services	26,628,780	32,893,819	43,447,889	25,857,034
Investment income	10,865,039	16,046,244	13,833,232	9,043,065
Miscellaneous	9,992,381	9,525,633	10,477,726	13,182,736
Total revenues	351,404,056	371,745,425	352,937,435	269,898,800
Expenditures				
General government	56,284,520	42,291,899	49,893,135	40,984,541
Public works	23,906,123	23,093,549	23,608,319	26,839,945
Public safety	140,201,023	131,859,726	119,780,354	96,369,043
Health and welfare	30,470,414	27,109,801	24,904,668	18,253,158
Culture and recreation	9,445,054	11,205,752	14,012,941	11,742,718
Capital outlay	35,466,502	52,168,492	48,317,057	38,355,698
Capital outlay-other entities	23,752,233	14,209,243	-	-
Debt service:				
Principal	25,019,717	13,987,345	12,594,320	11,632,060
Interest	15,873,887	15,658,380	15,460,278	14,831,868
Bond issuance cost	451,511	409,433	75,948	643,458
Total expenditures	360,870,984	331,993,620	308,647,020	259,652,489
Excess (deficiency) of revenues over expenditures	(9,466,928)	39,751,805	44,290,415	10,246,311
Other financing sources (uses)				
Transfers in	22,792,106	17,872,263	18,764,786	27,045,866
Transfers out	(22,792,106)	(18,257,157)	(18,764,786)	(27,045,866)
Long-term note issued	-	-	-	7,401,160
Bonds issued	52,200,000	21,500,000	-	6,466,000
Refunding bonds issued	10,000,000	11,000,000	-	56,425,000
Payment to refunding bond escrow agent	-	734,178	-	(60,879,651)
Discount on bonds issued	-	(53,000)	(60,633)	(413,689)
Premium on bonds issued	660,254	(16,547,758)	10,000,000	4,888,617
Sale of capital assets	573,438	158,435	136,919	-
Total other financing sources (uses)	63,433,692	16,406,961	10,076,286	13,887,437
Net change in fund balances	$ 53,966,764	$ 56,158,766	$ 54,366,701	$ 24,133,748
Debt service as a percentage of noncapital expenditures	12.59% (1)	10.42%	11.04%	11.05%

Note: Complete information for prior years is not available.

(1) This percentage is calculated using a capital outlay amount adjusted for internal labor included in operating expenses as detailed in the footnotes to the financial statements

2005	2004	2003	2002
$ 97,608,049	$ 93,534,299	$ 80,964,409	$ 80,247,802
55,548,897	38,725,557	36,663,056	34,486,698
3,608,463	3,547,419	3,373,650	3,506,553
5,511	6,477	5,343	4,567
1,680,496	1,553,716	1,560,909	1,531,929
36,931,650	45,643,875	27,886,595	25,177,230
4,174,138	5,104,429	4,761,522	3,069,578
17,175,208	11,500,180	10,655,392	8,482,887
6,952,564	5,184,585	6,067,056	6,218,519
10,845,578	11,090,075	3,527,306	4,162,361
234,530,554	215,890,612	175,465,238	166,888,124
42,217,400	35,748,909	36,742,351	40,379,744
17,673,512	15,907,897	10,810,538	8,293,762
79,712,958	72,075,141	63,439,842	57,119,239
18,393,227	18,016,551	17,521,345	18,389,976
10,444,279	10,508,127	10,160,201	9,675,464
33,022,775	19,836,585	23,787,171	39,783,062
-	-	-	-
9,562,282	11,167,181	11,364,557	16,267,720
14,928,663	14,294,518	14,055,522	13,246,615
68,712	329,926	201,479	-
226,023,808	197,884,835	188,083,006	203,155,582
8,506,746	18,005,777	(12,617,768)	(36,267,458)
17,554,672	35,274,967	13,156,077	12,203,169
(17,354,672)	(35,074,967)	(13,156,077)	(12,203,169)
-	-	-	-
3,029,000	22,210,000	16,400,000	4,600,000
-	-	11,290,000	-
-	-	(11,125,802)	-
(22,718)	(16,117)	-	-
-	-	24,849	-
-	-	-	-
3,206,282	22,393,883	16,589,047	4,600,000
$ 11,713,028	$ 40,399,660	$ 3,971,279	$ (31,667,458)
12.29%	14.39%	15.49%	18.07%

COUNTY OF BERNALILLO, NEW MEXICO
ASSESSED VALUE AND ESTIMATED ACTUAL OF PROPERTY
LAST TEN FISCAL YEARS

Fiscal Year Ended June 30,	Real Property		Personal Property		Total Taxable Assessed Value	Total Direct Tax Rate	Estimated Actual Taxable Value	Assessed Value as a Percentage of Actual Value
	Residential Property	Commercial Property	Centrally Assessed	Livestock				
2000	$ 5,722,494,321	$ 2,413,320,335	$ 364,404,245	$ 1,265,955	$ 8,501,484,856	8.167	$12,168,426,031	69.87%
2001	5,867,746,373	2,284,636,732	404,657,055	1,216,731	8,558,256,891	8.428	12,176,541,986	70.28%
2002	6,290,127,716	2,386,326,792	456,590,691	1,276,628	9,134,321,827	8.593	12,712,295,203	71.85%
2003	6,580,549,243	2,309,396,776	460,213,785	1,251,252	9,351,411,056	8.465	12,469,603,322	74.99%
2004	6,843,151,309	2,385,170,939	431,315,470	1,178,093	9,660,815,811	9.489	13,100,007,455	73.75%
2005	7,269,453,586	2,429,391,192	402,552,650	1,239,423	10,102,636,851	9.479	13,632,488,946	74.11%
2006	7,743,446,079	3,095,290,965	420,417,136	1,278,523	11,260,432,703	8.369	14,202,608,812	79.28%
2007	8,442,782,935	2,978,241,211	446,277,809	1,371,876	11,868,673,831	8.491	14,824,548,909	80.06%
2008	9,333,295,563	3,380,218,205	476,185,795	1,412,868	13,191,112,431	8.493	16,455,304,512	80.16%
2009	$ 10,050,550,836	$ 3,445,172,418	$ 479,076,818	$ 1,291,931	$13,976,092,003	8.425	$17,337,910,632	80.61%

The levies are requested by the County Commission and set by the Department of Finance and Administration, State of New Mexico.

The County Treasurer levies and collects the taxes and distributes to all taxing jurisdictions.

Source: County Assessor's Office and State Department of Finance and Administration

COUNTY OF BERNALILLO, NEW MEXICO
PROPERTY TAX RATES
DIRECT AND OVERLAPPING
(PER $1,000 OF ASSESSED VALUATION)
LAST NINE FISCAL YEARS

	2009	2008	2007	2006	2005	2004	2003	2002	2001
Bernalillo County									
Operating	7.430	7.489	7.393	7.220	8.310	8.342	7.265	7.266	6.478
Debt service	0.880	0.888	0.830	0.830	0.830	0.830	0.950	1.254	1.450
Open space	0.100	0.100	0.250	0.250	0.250	0.250	0.250	0.073	0.500
Judgment	0.015	0.016	0.018	0.069	0.089	0.067	N/A	N/A	N/A
Total direct rate	8.425	8.493	8.491	8.369	9.479	9.489	8.465	8.593	8.428
City of Albuquerque									
Operating	4.134	3.136	3.166	3.104	3.171	3.176	2.172	2.382	2.187
Debt Service	6.976	7.976	7.976	7.976	7.976	7.976	8.976	8.976	8.976
Albuquerque Public Schools									
Operating	0.303	0.304	0.302	0.299	0.301	0.304	0.307	0.312	0.310
Debt Service	4.304	4.308	2.167	2.162	2.166	2.162	2.160	2.160	2.160
Capital Improvement	1.999	2.000	1.995	1.958	2.000	2.000	-	2.000	2.000
Building	3.944	3.947	3.975	3.996	3.988	4.068	3.996	4.004	4.006
Hospitals	6.429	6.428	6.487	6.317	6.500	6.500	6.500	6.500	4.158
Village of Tijeras									
Operating	1.283	1.265	1.253	1.176	1.240	1.430	1.509	1.403	2.023
Village of Corrales									
Operating	2.143	2.950	3.662	3.395	1.919	2.015	2.962	2.84	3.056
Debt Service	1.125	1.349	1.020	1.373	NA	1.070	0.639	1.247	1.224
Torrance Schools									
Operating	0.378	0.364	0.372	0.373	0.369	0.362	0.372	0.357	0.352
Debt Service	8.217	7.159	7.214	8.254	8.219	7.729	7.976	6.452	6.189
Capital Improvement	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000
Rio Rancho									
Operating	2.624	2.484	5.236	5.007	5.349	5.140	4.810	4.519	4.278
Debt Service	2.060	2.060	1.826	2.067	2.067	2.074	2.000	1.140	1.140
Rio Grande Conservancy District	4.246	4.250	4.635	4.963	5.330	5.320	5.376	5.425	5.560
Edgewood Soil & Water Conservancy District	0.939	0.935	0.956	0.969	1.000	1.000	1.000	1.000	1.000
State of New Mexico	1.250	1.291	1.291	1.234	1.028	1.520	1.123	1.765	1.529
Central NM Community College (fka TVI)									
Operating	2.596	2.584	2.625	2.569	2.618	2.617	2.624	2.613	2.017
Debt Service	0.550	0.550	0.550	0.550	0.550	0.550	0.550	0.550	0.550
Albuquerque Flood Control	0.923	0.919	0.931	0.920	0.931	0.933	0.933	0.940	0.934

Note: Complete information for prior years is not available.

Source: County Assessor's Office, County Treasurer's Office and State Department of Finance and Administration

COUNTY OF BERNALILLO, NEW MEXICO
PRINCIPAL PROPERTY TAXPAYERS
CURRENT YEAR AND TEN YEARS AGO

	2009			2000		
Taxpayer	**Taxable Assessed Value**	**Rank**	**Percentage of Total Taxable Assessed Value**	**Taxable Assessed Value**	**Rank**	**Percentage of Total Taxable Assessed Value**
Public Service Company of New Mexico - Electric Services	$ 116,979,142	1	0.837%	$ 101,980,802	1	1.200%
Quest Corp (fka) U.S. West Communication Inc.	97,142,728	2	0.695%	87,165,969	2	1.025%
Public Service Company of New Mexico - Gas Services	39,527,720	3	0.283%	25,850,535	4	0.304%
Southwest Airlines	23,890,766	4	0.171%	20,887,729	5	0.246%
Mesa Del Sol LLC	23,040,098	5	0.165%	-		
GCC Rio Grande Inc.	20,165,175	6	0.144%	-		-
Comcast Cablevision of NM Inc	17,498,511	7	0.125%	-		-
Simon Property Group, Ltd (Cottonwood Mall)	15,960,737	8	0.114%	17,689,498	7	0.208%
Verizon Wireless	14,771,926	9	0.106%	-		-
Hub Albuquerque LLC	14,261,573	10	0.102%	-		-
Heitman Properties of NM				18,497,917	6	0.218%
Cresent Real Estate (Hyatt Hotel)	-		-	27,066,259	3	0.318%
Rio Grande Portland Cement	-		-	15,504,618	8	0.182%
Southwestco Wireless	-		-	13,586,348	10	0.160%
AT&T Communications	-		-	13,659,911	9	0.161%
Total	$ 383,238,376		2.742%	$ 341,889,586		4.022%

Source: County Treasurer's Office

Note:

Total taxable value including real and personal property for tax year 2008 (fiscal year 2009) is $ 13,976,092,003

Total taxable value including real and personal property for tax year 1999 (fiscal year 2000) is $ 8,501,484,856

COUNTY OF BERNALILLO, NEW MEXICO
PROPERTY TAX LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS

Fiscal Year Ended June 30,	Total Tax Levy for Fiscal Year	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
		Amount	Percentage of Levy		Amount	Percentage of Levy
2000	$ 67,987,334	$ 62,052,150	91.27%	$ 5,517,805	$ 67,569,955	99.39%
2001	72,134,866	67,282,657	93.27%	4,237,903	71,520,560	99.15%
2002	77,927,470	73,466,035	94.27%	4,017,436	77,483,471	99.43%
2003	79,352,646	75,242,762	94.82%	3,839,516	79,082,278	99.66%
2004	91,822,433	87,599,841	95.41%	3,861,602	91,461,443	99.61%
2005	96,145,652	91,795,950	95.47%	3,915,366	95,711,316	99.55%
2006	93,906,198	90,013,460	95.85%	3,407,034	93,420,494	99.48%
2007	101,082,171	97,157,620	96.12%	3,090,044	100,247,664	99.17%
2008	112,113,596	107,467,225	95.86%	2,531,595	109,998,820	98.11%
2009	$ 117,508,912	$ 112,092,669	95.39%	$ -	$ -	–

The levies are requested by the County Commission and set by the Department of Finance and Administration, State of New Mexico

The County Treasurer levies and collects the taxes and distributes to all taxing jurisdictions.

Source: County Treasurer's Office

COUNTY OF BERNALILLO, NEW MEXICO
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS

	Governmental Activities				Business Type Activities				
Fiscal Year	General Obligation Bonds	Special Revenue Bonds	Capital Leases	Note Payable	Revenue Bonds	Note Payable	Total Primary Government	Percentage of Personal Income (a)	Per Capita (a)
2000	$ 80,451,000	$ 195,045,000	$ 137,211	$ -	$ 1,975,000	$ -	$ 277,608,211	1.84%	498.25
2001	68,710,000	193,235,000	95,241	-	1,945,000	-	263,985,241	1.58%	469.40
2002	65,675,000	188,990,000	1,193,991	-	1,915,000	-	257,773,991	1.53%	449.56
2003	77,155,000	184,910,378	1,577,949	-	1,885,000	-	265,528,327	1.53%	455.94
2004	83,915,000	192,225,000	1,774,674	-	1,850,000	-	279,764,674	1.52%	471.20
2005	82,479,000	187,340,000	1,562,392	-	1,815,000	-	273,196,392	1.39%	450.45
2006	83,475,000	181,510,000	1,350,110	5,586,382	1,780,000	867,305	274,568,797	1.31%	444.25
2007	88,580,000	175,500,000	1,350,110	3,897,062	1,740,000	1,157,651	272,224,823	1.24%	433.63
2008	98,835,000	170,005,000	1,350,110	1,504,717	1,700,000	994,675	274,389,502	1.25%	437.08
2009	$ 102,080,000	$ 205,445,000	$ -	$ -	$ 1,655,000	$ 668,153	$ 309,848,153	1.41%	493.56

Sources: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

See Demographic and Economic Statistics Schedule for personal income and population data.

Note: These ratios are calculated using personal income and population for the prior calendar year.

COUNTY OF BERNALILLO, NEW MEXICO
RATIOS OF GENERAL BONDED DEBT OUTSTANDING
LAST TEN FISCAL YEARS

Fiscal Year	General Obligation Bonds	Less: Amounts Available in Debt Service Fund	Total	Percentage of Estimated Actual Taxable Value(1) of Property	Per Capita(2)
2000	$ 80,451,000	$ 5,719,715	$ 74,731,285	0.61%	134.13
2001	68,710,000	2,015,824	66,694,176	0.55%	118.59
2002	65,675,000	975,375	64,699,625	0.51%	112.84
2003	77,155,000	1,027,287	76,127,713	0.61%	130.72
2004	83,915,000	1,884,093	82,030,907	0.63%	138.16
2005	82,479,000	1,867,853	80,611,147	0.59%	132.91
2006	83,475,000	2,988,578	80,486,422	0.57%	130.23
2007	88,580,000	4,277,694	84,302,306	0.57%	134.29
2008	98,835,000	693,851	98,141,149	0.60%	150.61
2009	$ 102,080,000	$ 1,528,284	$ 100,551,716	0.58%	154.31

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

Sources:

1) See the Schedule of Assessed Value and Estimated Actual Value of Taxable Property for property value data.

2) Population data can be found in the Schedule of Demographic and Economic Statistics

COUNTY OF BERNALILLO, NEW MEXICO
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
AS OF JUNE 30, 2009

	General Obligation Debt Outstanding	Applicable to Bernalillo County	County Share of Debt
Bernalillo County	$ 102,080,000	100 %	$ 102,080,000
City of Albuquerque	297,968,000	100	297,968,000
Albuquerque Public Schools	458,020,603	98	448,860,191
Moriarty Schools	30,313,112	10	3,031,311
Albuquerque Metropolitan Flood Control Authority	32,100,000	100	32,100,000
Central New Mexico Community College	23,825,000	93	22,157,250
State of New Mexico	453,730,000	30	136,119,000
			$ 1,042,315,752

Ratios:

Total direct and overlapping debt to assessed valuation	7.50%
Total direct and overlapping debt to actual valuation	1.95%
Direct and overlapping debt per capita	$ 1,599.60

Source: Debt outstanding data provided by each governmental unit.

Note: Percentage of overlap based on most current assessed property valuation.

COUNTY OF BERNALILLO, NEW MEXICO
PLEDGED-REVENUE COVERAGE
LAST TEN FISCAL YEARS

Fiscal Year	Gross Receipts Revenues	Debt Service		Coverage
		Principal	Interest	
2000	$ 29,275,499	$ 1,375,000	$ 8,788,719	2.88
2001	30,951,813	2,960,000	10,069,067	2.38
2002	31,057,599	4,245,000	9,950,704	2.19
2003	33,186,967	4,210,000	9,781,254	2.37
2004	35,315,021	4,685,000	9,534,286	2.48
2005	51,732,791	4,885,000	9,857,666	3.51
2006	70,751,581	4,785,000	9,460,490	4.97
2007	100,136,138	6,010,000	9,242,817	6.57
2008	95,787,912	16,495,000	8,784,582	3.79
2009	$ 91,746,733	$ 16,760,000	$ 9,463,039	3.50

Source: Details regarding the County's outstanding debt can be found in the notes to the financial statements.

COUNTY OF BERNALILLO, NEW MEXICO
LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS

	2000	2001	2002	2003
Debt Limit	$ 327,607,771	$ 338,254,654	$ 360,010,737	$ 371,365,192
Total net debt applicable to limit	80,451,000	68,710,000	65,675,000	77,155,000
Legal debt margin	$ 247,156,771	$ 269,544,654	$ 294,335,737	$ 294,210,192
Total net debt applicable to the limit as a percentage of debt limit	24.56%	20.31%	18.24%	20.78%

Sources: Details regarding the County's outstanding debt can be found in the notes to the financial statements.
County Assessor's Office

2004	2005	2006	2007	2008	2009
$ 385,352,321	$ 404,105,474	$ 450,417,308	$ 474,746,953	$ 527,644,497	$ 559,043,680
83,914,999	82,479,000	83,475,000	88,580,000	98,835,000	102,080,000
$ 301,437,322	$ 321,626,474	$ 366,942,308	$ 386,166,953	$ 428,809,497	$ 456,963,680
21.78%	20.41%	18.53%	18.66%	18.73%	18.26%

Legal Debt Margin Calculation for Fiscal Year 2009

Assessed Value	$ 13,976,092,003
Debt limit (4% of total assessed value)	559,043,680
Debt applicable to limit	102,080,000
Legal debt margin	$ 456,963,680

COUNTY OF BERNALILLO, NEW MEXICO
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS

Fiscal Year	Population (1)	Personal Income (amounts expressed in thousands) (1)	Per Capita Personal Income	Unemployment Rate (3)
1999	553,002	14,199,574	25,677	3.90%
2000	557,167	15,079,146	27,064	4.00%
2001	562,388	16,687,844	29,673	4.20%
2002	573,387	16,872,843	29,427	4.90%
2003	582,378	17,380,889	29,845	5.30%
2004	593,734	18,397,586	30,986	5.20%
2005	606,502	19,644,979	32,391	4.70%
2006	618,048	20,971,615	33,932	3.90%
2007	627,785	21,961,523	34,983	3.40%
2008	651,612	NA	NA	4.10%

Education (4)		Percent
Persons age 25 and Over	402,494	100.00%
Less than 9th Grade	25,051	6.22%
9th-12th grade, no diplomas	32,738	8.13%
High School Graduates	100,024	24.85%
Some college, no degree	89,727	22.29%
Associate degree	28,095	6.98%
Bachelor degree	70,169	17.43%
Graduate or professional degree	56,690	14.08%
Percentage completed high school		85.64%
Percentage completed 4 year college		31.52%

School Enrollment (2)	
Elementary School	45,283
Mid-High Schools	20,942
High Schools	28,611
Private and parochial schools	14,202
Technical-vocational Institute	22,759
University of New Mexico	25,534

Sources:

(1) U.S. Dept. of Commerce, Bureau of the Economic Analysis

(2) New Mexico Higher Education Department

(3) New Mexico Department of Workforce Solutions

(4) National Center for Education Statistics

COUNTY OF BERNALILLO, NEW MEXICO
PRINCIPAL EMPLOYERS
FOR THE CURRENT YEAR AND SEVEN YEARS AGO

	2009			2002		
Employer	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Kirtland Air Force Base (Civilian) (1)	16,533	1	4.97%	3,898	9	1.26%
University of New Mexico	15,260	2	4.59%	14,394	1	4.67%
Albuquerque Public Schools	14,000	3	4.21%	11,600	2	3.76%
Sandia National Labs	8,400	4	2.53%	7,700	4	2.50%
Presbyterian	7,425	5	2.23%	5,542	5	1.80%
City of Albuquerque	5,940	6	1.79%	8,000	3	2.60%
State of New Mexico	5,710	7	1.72%	5,348	6	1.74%
UNM Hospital	5,455	8	1.64%	3,950	8	1.28%
Kirtland Air Force Base (military)	4,188	9	1.26%	4,855	7	1.58%
Lovelace (formerly Lovelace Sandia Health System)	3,400	10	1.02%	3,200	10	1.04%
Total	86,311		25.96%	68,487		22.22%
Bernalillo County Quarterly Census of Employment	332,518			308,226		

Sources:

New Mexico Department of Workforce Solutions, Albuquerque Economic Development

Note: (1) Kirtland's civilian employment numbers includes all Department of Energy employees including contractors on and off the base. The major change in employment between FY08 and FY09 is due to a data collection change (inclusion of only mission-direct base contractors) and not a decrease in employment.

Complete information for prior years is not available.

COUNTY OF BERNALILLO, NEW MEXICO
FULL-TIME EQUIVALENT COUNTY EMPLOYEES BY FUNCTION
LAST NINE FISCAL YEARS

Function	Full-Time Equivalent Employees as of June 30,								
	2009	2008	2007	2006	2005	2004	2003	2002	2001
General Government									
Commissioners	11	10	10	10	10	10	10	10	10
County Manager									
County Manager	15	14	14	14	12	13	13	17	16
Economic Development	2	2	2	2	3	3	2	1	1
CIP	7	3	3	3	-	-	-	-	-
Public Information	8	6	6	6	4	4	6	3	3
Public Information-Web	1	2	2	2	2	2	2	0	0
Legal Department	10	12	12	9	9	9	9	10	8
Information Technology									
Core Services	38	35	35	34	34	35	35	37	37
Information Services	25	24	24	24	26	29	29	36	37
MDC Support	3	4	4	4	3	4	-	-	-
Planning and Administrative	2	4	4	4	4	4	4	6	6
Human Resources									
Compensation and Benefits	8	6	6	5	5	5	5	5	5
Labor Relations/Employment	23	19	19	14	14	13	12	12	12
Clerk									
Bureau of Elections	23	23	23	23	24	22	22	23	19
Record and Filing	24	23	23	23	23	24	24	24	27
Voting Machine	2	2	2	2	2	2	2	2	3
Budget and Finance									
Budget, AP, Payroll	24	24	24	21	21	17	17	17	19
Purchasing Office	18	18	18	15	14	15	12	14	14
General Ledger and Accounting	11	13	13	12	12	12	15	11	11
Risk Management	11	10	10	8	8	9	9	9	9
Treasurer									
Accounting	6	6	6	6	6	6	6	6	7
Program Support	8	8	8	8	9	8	8	7	8
Taxpayer Services	23	23	23	23	19	19	19	20	17
Treasury Project	-	-	-	-	2	3	-	-	-
Fleet-Facilities Management									
Computer Automation	9	9	9	8	8	6	6	3	3
Custodial Services	48	48	48	48	43.5	43.5	43.5	41.5	42.5
Facilities Maintenance	31	32	32	31	31	31	30	26	26
Vehicle Maintenance	26	25	25	25	26	15	15	15	15
Operations & Maintenance Dept.									
Road Maintenance	39	41	41	41	41	47	47	50	51
Traffic Engineering	14	14	14	14	14	14	14	14	14
Storm Drainage	5	4	4	4	4	4	4	4	4
Infrastructure and GEO Resources									
Geographic Information Systems	9	9	9	9	9	9	9	-	-
Right of Way	6	6	6	6	7	7	7	6	0
Technical Planning	4	4	4	4	5	5	5	7	7
Infrastructure	6	5	5	5	3	3	3	-	-
Technical Services Department									
Tech Services A & B	27	35	35	35	36	36	36	20	24
Probate Court	4	4	4	3	3	3	3	3	3

Note: Complete information for prior years is not available.
Source: County Budget Department

COUNTY OF BERNALILLO, NEW MEXICO
FULL-TIME EQUIVALENT COUNTY EMPLOYEES BY FUNCTION
LAST NINE FISCAL YEARS

	Full-Time Equivalent Employees as of June 30,								
Function	**2009**	**2008**	**2007**	**2006**	**2005**	**2004**	**2003**	**2002**	**2001**
General Government									
Zoning, Building, and Planning									
Building Division	18	18	18	18	18	18	18	18	18
Land-Use Planning	10	10	10	10	11	10	10	9	9
Land-use, Review and Code Enf.	15	14	14	14	14	14	14	15	15
Assessors									
Property Assessment	63	63	63	63	63	63	63	63	63
Valuation	38	37	37	37	36	36	36	36	36
Public Safety									
Fire									
Emergency Preparedness	5	5	5	-	-	-	-	-	-
Fire Prevention	9	7	7	7	9	9	9	9	9
Operations	183	190	178	168	144	114	114	113	113
Support Services	14	12	12	19	13	19	19	21	21
Sheriff									
Criminal Investigations	53	55	55	55	52	49	49	51	50
Court Services	31	35	35	35	27	30	30	29	30
Field Services	181	183	183	183	187	187	187	172	184
Headquarters	16	17	17	17	15	15	15	17	15
Metro Air	1	-	-	-	-	-	-	-	-
Support Services	80	59	59	57	61	61	51	54	44
Communications Department	49	49	49	49	50	51	51	51	51
Public Safety Department									
Animal Control	13	12	12	12	11	11	11	10.5	11.5
Administrative Services	3	3	3	3	3	2	2	4	4
Juvenile Detention Center									
Resident Services	80	80	80	80	80	80	80	82	82
Support Services	28	27	27	27	-	-	-	-	-
Public Works									
Division Support Program	11	9	9	9	11	11	11	50	51
Public Works IT	3	3	3	3	-	-	-	-	-
Culture and Recreation									
Administration	9	8.5	8.5	8	10.5	7.5	7.5	7	8
Aquatics Program	5	6	6	6	5.75	5	6.75	5.5	5.5
Community Center Program	50.25	53.5	53.5	53	49.5	48.75	48.75	53.5	57.5
Land Management-Parks and Open	45	41.5	41.5	41	38	36	36	36	33
Recreation Enrichment Program	8.5	13	13	13	9.5	5	9.38	9	5
Sports Program	8	10	10	10	9	9	9	9.5	6
Youth and Senior Services Program	7	5	5	5	5	5	5	3.5	3.5
Open Space	7	9	9	9	8.5	8.5	8.5	6.5	0
Health and Welfare									
Office of Environmental Health	17	16	16	16	16	16	16	17	17
Environmental Health Operations	7	7	7	6	6	6	6	9	9
Enterprise Funds-Business Type									
Solid Waste	13	13	13	13	13	13	13	14	13
Housing									
Public Housing	4	3	3	3	3	3	3	3	4
Administrative	28	30	30	30	27	24	24	23	19
Juvenile Detention Center	14	24	24	24	23	23	23	23	23
Metropolitan Detention Center	532	532	532	-	-	-	-	-	-
DWI	52	51	51	-	-	-	-	-	-
	2,242	2,238	2,226	1,608	1,525	1,481	1,467	1,484	1,469

COUNTY OF BERNALILLO, NEW MEXICO
OPERATING INDICATORS BY FUNCTION
LAST EIGHT FISCAL YEARS

	2009	2008	2007	2006	2005	2004	2003	2002
Sheriffs Office								
911 Calls (1)	75,369	73,159	80,218	75,733	44,236	35,471	36,548	37,772
Traffic Violations (2) (5)	NA	NA	NA	3,972	4,111	3,711	3,893	2,672
Fire Department								
Number of calls answered (1)	11,180	11,541	10,343	11,200	10,334	8,509	8,906	12,727
Inspections (1)	1,839	1,985	1,380	1,351	1,307	1,349	1,403	1,273
Public Works								
Street resurfacing (miles)	11.9	15.7	30.9	11.2	9.1	8.9	7.2	8.6
Traffic signs	19,991	21,742	21,109	20,494	20,046	19,212	18,671	17,899
Storm Sewer	2,183	2,167	2,276	1,925	1,867	1,316	1,304	1,173
Parks and Recreation								
Aquatics Program Attendance	38,560	47,643	36,313	44,841	NA	45,000	36,574	37,627
Number of Attendees at Dance Events	59	247	2,503	6,481	6,559	4,985	4,142	8,184
Youth Basketball Participation Program	1,133	1,950	1,375	1,167	1,642	1,800	1,842	1,600
Zoning, Building, and Planning								
Residential Building Permits	518	756	826	606	995	1,028	1,216	1,004
Commercial Building Permits	79	116	119	99	200	178	121	153
Electrical Permits	1,452	2,000	2,131	1,231	2,102	2,192	2,173	1,989
Mechanical Permits	801	484	1,335	632	1,281	1,305	1,435	1,187
Plumbing Permits	1,222	1,127	1,847	1,214	1,648	1,770	1,639	1,583
Sanitation								
Refuse Collected (Tons/Year) (2)(3)	38,338	37,762	35,047	42,939	44,153	27,208	25,938	22,522
Metropolitan Detention Center (4)								
DWI Bookings	6,599	6,867	6,307	-	-	-	-	-
Total Bookings	40,303	41,597	41,255	-	-	-	-	-
Community Custody Program (Avg Daily Population)	489	434	364	-	-	-	-	-

(1) Fiscal Year
(2) Calendar Year
(3) Effective FY 05 includes the East Mountain Transfer Station
(4) Effective FY 07 MDC was added
(5) Data source is from the City of Albuquerque is not available due to their system conversion

Source: All data provided by Bernalillo County departments.

COUNTY OF BERNALILLO, NEW MEXICO
CAPITAL ASSET STATISTICS BY FUNCTION
LAST EIGHT FISCAL YEARS

	Fiscal Year							
	2009	2008	2007	2006	2005	2004	2003	2002
Public Safety								
Sheriff								
Sheriff Stations	4	4	4	4	4	4	4	4
Fire Department								
Fire Stations	10	10	10	10	10	10	10	10
Public Works								
Streets (miles)	724	724	723	718	717	716	717	712
Streetlights (1)	388	370	156	156	156	156	156	156
Traffic Signals	51	51	52	51	51	51	48	48
Traffic Flashers (Count)	60	130	136	134	134	134	134	134
Culture and Recreation								
Parks	20	18	18	15	11	11	11	11
Swimming pools	5	5	5	5	3	3	3	3
Tennis courts	9	7	7	8	4	4	4	4
Community centers	7	8	8	7	4	4	3	3
Walking trail	17	14	14	8	6	6	6	6
Basketball court	17	18	18	12	6	6	6	6
Volleyball Amenities	9	9	9	7	5	5	5	5
Baseball Field	35	35	35	39	26	26	26	26
Soccer Fields	23	24	24	23	14	14	14	14
Playgrounds	25	24	24	21	12	12	12	12
Picnic Areas	23	20	20	20	10	10	10	10

(1) Data provided by Public Service Company of New Mexico (PNM).

Source: All data provided by Bernalillo County departments.
Note: Complete information for prior years is not available.